DEPARTMENT OF LABOR AND EMPLOYMENT

CORDILLERA ADMINISTRATIVE REGION

ANNUAL PROCURMENT PLAN FOR 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description. of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover		Total	MOOE	CO	
A. Goods and Services																				
A.1	Procurement of Common use Supplies	RO/Fos	Agency to Agency	(PS-DBM)												GAA	1,212,000.00	1,212,000.00		
A.2	Procurment of Fuel, oil & lubricants for motor vehicles	RO/FOs	direct contracting	(WITH PINES CALTEX SERVICE STATION)												GAA	356,000.00	356,000.00		
A.3	Provision of Janitorial Services	RO	SVP										12/29/2017			GAA	405,000.00	405,000.00		
A.4	Provision of Security Services	RO	SVP										12/29/2017			GAA	505,000.00	505,000.00		
B. Utilities																				
B.1	Water Services	RO/Fos	direct contracting	(with BWD and other water utilities provider in the provincies)												GAA	250,000.00	250,000.00		
B.2	Electrical Services	RO/FOs	direct contracting	(BENECO,IFELCO,ABRECO, MOPRECO & KAELCO)													464,000.00	464,000.00		
C. Communications																				
C.1	Postage and Courier Services	RO/FOs	direct contracting	(post office & JRS)												GAA	35,000.00	35,000.00		
C.2	Telephone, mobile	RO/FOs	direct contracting	(Globe Tel. Inc. & Smart Com.)												GAA	190,000.00	190,000.00		
C.3	Telephone, Landline	RO/Fos	direct contracting	(PLDT & Globe Telecom)												GAA	250,000.00	250,000.00		
C.4	Internet subscription	RO/Fos	direct contracting	(PLDT , Smart com. & globe)												GAA	812,000.00	812,000.00		
C.5	Cable Satellite	RO	direct contracting	(skycable and Viacom)												GAA	40,000.00	40,000.00		
D. Repair and Maintenance																				
D.2	Maintenance of Office Equipment	RO/FOs	SVP	(as the need arises w/ various shops)												GAA	27,000.00	27,000.00		
D.3	Maintenance of office vehicles	RO/FOs	SVP	(as the need arises w/ various shops)												GAA	110,000.00	110,000.00		
E. Other Expenses																				
E.1	Advertisement	RO														GAA	11,000.00	11,000.00		
E.2	Printing of Inspection forms and other promitional materials	RO/Fos	SVP													GAA	486,000.00	486,000.00		For employment facilitation & Regulation services programs
	SUB-TOTAL																5,153,000.00	5,153,000.00	0.00	

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