

DEPARTMENT OF LABOR AND EMPLOYMENT
CORDILLERA ADMINISTRATIVE REGION
ANNUAL PROCUREMENT PLAN FOR 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Total	Estimated Budget (Php)	CO	Remarks (Brief description of Program/Project)			
				Pre-Proc Conference	Ad/Post of IAB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed						Delivery/ Completion / Turnover		
A Goods and Services																					
A.1	Procurement of Common use Supplies	RO/Fos	Agency to Agency				(PS-DBM)										GAA	1,212,000.00	1,212,000.00		
A.2	Procurement of Fuel, oil & lubricants for motor vehicles	RO/Fos	direct contracting				(WITH PINES GALTEx SERVICE STATION)										GAA	366,000.00	366,000.00		
A.3	Provision of Janitorial Services	RO	SVP														GAA	405,000.00	405,000.00		
A.4	Provision of Security Services	RO	SVP														GAA	505,000.00	505,000.00		
B Utilities																					
B.1	Water Services	RO/Fos	direct contracting				(with BWD and other water utilities provider in the provinces)										GAA	250,000.00	250,000.00		
B.2	Electrical Services	RO/Fos	direct contracting				(BENECO, FELCO, ABRECO, MOPRECO & KALCO)										GAA	464,000.00	464,000.00		
C. Communications																					
C.1	Postage and Courier Services	RO/Fos	direct contracting				(post office & JRS)										GAA	36,000.00	36,000.00		
C.2	Telephone, mobile	RO/Fos	direct contracting				(Globe Tel. Inc. & Smart Com.)										GAA	190,000.00	190,000.00		
C.3	Telephone, Landline	RO/Fos	direct contracting				(PLDT & Globe Telecom)										GAA	250,000.00	250,000.00		
C.4	Internet subscription	RO/Fos	direct contracting				(PLDT, Smart com. & globe)										GAA	812,000.00	812,000.00		
C.5	Cable Satellite	RO	direct contracting				(skycable and Viacom)										GAA	40,000.00	40,000.00		
D. Repair and Maintenance																					
D.2	Maintenance of Office Equipment	RO/Fos	SVP				(as the need arises w/ various shops)										GAA	27,000.00	27,000.00		
D.3	Maintenance of office vehicles	RO/Fos	SVP				(as the need arises w/ various shops)										GAA	110,000.00	110,000.00		
E Other Expenses																					
E.1	Advertisement	RO															GAA	11,000.00	11,000.00		
E.2	Printing of Inspection forms and other promotional materials	RO/Fos	SVP														GAA	486,000.00	486,000.00	For employment facilitation & Regulation services programs	
SUB-TOTAL																		5,153,000.00	5,153,000.00	0.00	