FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Quarter Ending September 30, 2018

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. CAR
Organization Co : 16-001-03-00014
Funding Source Code (as clustered) : 101101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate
					Allotments Received																		Unpaid Obligations			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriat	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	
i. Agency Specific Budget																										
General Administration and Support																										
General Management and Supervision	1 00 001 0000 1000																									
PS		23,258,000.00	-	23,258,000.00	23,258,000.00	-	23,258,000.00	-	-	-	23,258,000.00	5,052,762.33	6,575,534.04	4,978,009.12	-	16,606,305.49	5,052,762.33	6,575,534.04	4,978,009.12	-	16,606,305.49	-	6,651,694.51	-		71.40
MOOE		3,237,000.00	-	3,237,000.00	3,237,000.00	-	3,237,000.00	-	-	-	3,237,000.00	613,713.15	704,770.43	820,465.14	-	2,138,948.72	605,071.15	691,884.43	647,021.14	-	1,943,776.72	-	1,098,051.28	195,172.00		66.08
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
CO		1,605,000.00	-	1,605,000.00	1,605,000.00	-	1,605,000.00	-	-	-	1,605,000.00	-	299,710.00	-	-	299,710.00	-	299,710.00	-	-	299,710.00	-	1,305,290.00	-		18.67
Administration of Personnel Benefits	1 [illegible] 0000 200																									
PS		23,258,000.00	-	23,258,000.00	23,258,000.00	-	23,258,000.00	-	-	-	23,258,000.00	-	-	-	-	-	-	-	-	-	-	-	23,258,000.00	-		-
Total, GAS																										
PS		23,258,000.00	-	23,258,000.00	23,258,000.00	-	23,258,000.00	-	-	-	23,258,000.00	5,052,762.33	6,575,534.04	4,978,009.12	-	16,606,305.49	5,052,762.33	6,575,534.04	4,978,009.12	-	16,606,305.49	-	6,651,694.51	-		71.40
MOOE		3,237,000.00	-	3,237,000.00	3,237,000.00	-	3,237,000.00	-	-	-	3,237,000.00	613,713.15	704,770.43	820,465.14	-	2,138,948.72	605,071.15	691,884.43	647,021.14	-	1,943,776.72	-	1,098,051.28	195,172.00		66.08
FINEX		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
CO		1,605,000.00	-	1,605,000.00	1,605,000.00	-	1,605,000.00	-	-	-	1,605,000.00	-	299,710.00	-	-	299,710.00	-	299,710.00	-	-	299,710.00	-	1,305,290.00	-		18.67
Total, GAS		28,100,000.00	-	28,100,000.00	28,100,000.00	-	28,100,000.00	-	-	-	28,100,000.00	5,666,475.48	7,580,014.47	5,798,474.26	-	19,044,964.21	5,657,833.48	7,566,928.47	5,625,030.26	-	18,849,782.21	-	9,055,035.79	195,172.00		67.78
Support to Operations																										
International Labor Conferences	2 00 001 0000 1000																									
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Legal Services	2 00 001 0000 2000																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Computerization Program	2 00 002 0000 1000																									
MOOE		-	35,000.00	35,000.00	-	-	-	-	-	35,000.00	35,000.00	-	-	34,850.00	-	34,850.00	-	-	34,850.00	-	34,850.00	-	150.00	-		99.57
CO		-	556,000.00	556,000.00	-	-	-	-	-	556,000.00	556,000.00	-	-	553,150.00	-	553,150.00	-	-	553,150.00	-	553,150.00	-	2,850.00	-		99.49
Subtotal, Computerization		-	591,000.00	591,000.00	-	-	-	-	-	591,000.00	591,000.00	-	-	588,000.00	-	588,000.00	-	-	588,000.00	-	588,000.00	-	3,000.00	-		99.49
Total, Support to Operations																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
MOOE		-	35,000.00	35,000.00	-	-	-	-	-	35,000.00	35,000.00	-	-	34,850.00	-	34,850.00	-	-	34,850.00	-	34,850.00	-	150.00	-		99.57
CO		-	556,000.00	556,000.00	-	-	-	-	-	556,000.00	556,000.00	-	-	553,150.00	-	553,150.00	-	-	553,150.00	-	553,150.00	-	2,850.00	-		99.49
Total, STO		-	591,000.00	591,000.00	-	-	-	-	-	591,000.00	591,000.00	-	-	588,000.00	-	588,000.00	-	-	588,000.00	-	588,000.00	-	3,000.00	-		99.49
Operations																										
OO 1: Employability of workers and jo	3 10 000 0000 0000																									
Promotion of Local Employment	3 10 001 0000 1000																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Youth Employability	3 10 001 0000 2000																									
Special Program for Employment of Students (SPES)																										
MOOE		29,774,000.00	-	29,774,000.00	29,774,000.00	-	29,774,000.00	-	-	-	29,774,000.00	179,566.30	8,675,431.35	17,445,788.50	-	26,300,786.15	140,916.30	7,268,159.67	18,715,410.18	-	26,124,486.15	-	3,473,213.85	176,300.00		88.33
Subtotal, SPES		29,774,000.00	-	29,774,000.00	29,774,000.00	-	29,774,000.00	-	-	-	29,774,000.00	179,566.30	8,675,431.35	17,445,788.50	-	26,300,786.15	140,916.30	7,268,159.67	18,715,410.18	-	26,124,486.15	-	3,473,213.85	176,300.00		88.33
Government Internship Program (GIP)																										
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
JobStart Philippines Program																										
MOOE		-	327,149.00	327,149.00	-	-	-	-	-	327,149.00	327,149.00	-	-	96,333.17	-	96,333.17	-	-	85,533.17	-	85,533.17	-	230,815.83	10,800.00		29.45
Subtotal, JobStart		-	327,149.00	327,149.00	-	-	-	-	-	327,149.00	327,149.00	-	-	96,333.17	-	96,333.17	-	-	85,533.17	-	85,533.17	-	230,815.83	10,800.00		29.45
Subtotal, Youth Accountability		29,774,000.00	327,149.00	30,101,149.00	29,774,000.00	-	29,774,000.00	-	-	327,149.00	30,101,149.00	179,566.30	8,675,431.35	17,542,121.67	-	26,397,119.32	140,916.30	7,268,159.67	18,800,943.35	-	26,210,019.32	-	3,704,029.68	187,100.00		87.69
Job Search Assistance	3 10 001 0000 3000																									
Public Employment (PES)																										
MOOE		892,000.00	221,000.00	1,113,000.00	892,000.00	-	892,000.00	-	-	221,000.00	1,113,000.00	164,226.22	402,464.55	204,136.05	-	770,826.82	142,726.22	383,464.55	208,814.05	-	735,004.82	-	342,173.18	35,822.00		69.26
CO		-	278,333.30	278,333.30	-	-	-	-	-	278,333.30	278,333.30	-	-	-	-	-	-	-	-	-	-	-	278,333.30	-		-
Subtotal, PES		892,000.00	499,333.30	1,391,333.30	892,000.00	-	892,000.00	-	-	499,333.30	1,391,333.30	164,226.22	402,464.55	204,136.05	-	770,826.82	142,726.22	383,464.55	208,814.05	-	735,004.82	-	620,506.48	35,822.00		55.40
Labor Market Information (LMI)																										
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Subtotal, LMI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Career Guidance Employment Coaching (CGEC)																										
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Subtotal, CGEC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Job Fairs																										
MOOE		-	110,000.00	110,000.00	-	-	-	-	-	110,000.00	110,000.00	-	100,364.00	9,636.00	-	110,000.00	-	100,364.00	9,636.00	-	110,000.00	-	-	-		100.00
Subtotal, Job Fairs		-	110,000.00	110,000.00	-	-	-	-	-	110,000.00	110,000.00	-	100,364.00	9,636.00	-	110,000.00	-	100,364.00	9,636.00	-	110,000.00	-	-	-		100.00
PhilJobNet																										
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Subtotal, PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
Subtotal, Job Search Assistance		892,000.00	609,333.30	1,501,333.30	892,000.00	-	892,000.00	-	-	609,333.30	1,501,333.30	164,226.22	502,828.55	213,772.05	-	880,826.82	142,726.22	483,828.55	218,450.05	-	845,004.82	-	620,506.48	35,822.00		58.67
National Skills Registry System (N	3 10 002 0000 1000																									
MOOE		-	1,351,713.00	1,351,713.00	-	-	-	-	-	1,351,713.00	1,351,713.00	-	61,000.00	631,479.58	-	692,479.58	-	20,500.00	653,509.58	-	674,009.58	-	659,233.42	18,470.00		51.23