

Republic of the Philippines DEPARTMENT OF LABOR AND EMPLOYMENT

AJA

REFERENCE VAB

TREE PROBLECTORS

ate No.: AJA15-0048

DEFASTMENT OF LABOR AND EMPLOYMENT

CORLILLERA AUMINISTRATIVE REGION

OCT 0 1 2018

Intramuros, Manila

MEMORANDUM

TO:

ALL HEADS OF BUREAUS, SERVICES, ROs and F

SUBJECT: SYSTEM OF RANKING OF DOLE DELIVERY UNITS FOR 2018 PBB

DATE:

25 SEPTEMBER 2018

Pursuant to DBM Memorandum Circular 2018-1 (Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2018), the system of ranking for DOLE Delivery Units is hereby issued:

A. Rating of DOLE Delivery Units. The following will be the basis for the performance rating of DOLE Delivery Units.

Basis	Weight Allocation (%)	
1. 2018 OPCR Accomplishments Rating	80	
Cluster Head's Rating	10	
Secretary's Rating	10	
Overall Rating	100	

The weight allocation for the core and non-core deliverables is 80% and 20%, respectively.

- Core Deliverables Agency Programs, Activities, and Projects (PAPs) or Organizational Outcomes (OOs) under the 2018 Program Expenditure Classification (PREXC).
- Non-Core Deliverables Agency PAPs under the Support to Operations (STO) and General Administration and Support Services (GASS).
 - Support to Operations: Monitoring of Programs: Communication Program; Statistical Performance Reporting System (SPRS); Performance Accountability Report (PAR); Gender and Development (GAD); Implementation of Quality Management System (QMS) aligned with International Organization for Standardization (ISO); Citizens' and Charter/Anti-Red Tape Act (ARTA)/ 8888 Hotline.

• General Administration and Support Services (GASS): Integrity Development Program; Strategic Performance Management System; Financial Management; Compliance HRD Interventions; Freedom of Information; Data Privacy Act; Green Our DOLE Program (GODP); PhilGEPs; Transparency Seal; and Annual Procurement Plan.

B. Ranking of DOLE Delivery Units

1. To facilitate the ranking, the ROs are grouped into three (3) Clusters based on identified external and internal criteria.

ROs	Category	Criteria		
Cluster		External*	Internal	
		o Gross Regional Domestic	∘ Total	
Cluster 1 High	High	Product	Personnel	
		 No. of Establishments 	 Budget 	
Cluster 2	Average	 Proportion of Vulnerable 	Allocation	
	Average	Employment		
Cluster 3		o Proportion of wage and		
	Low	salary employment		

^{*}latest data available in Current Labor Statistics (CLS)

The DOLE Delivery Units will be ranked based on their overall rating. The Distribution of Slots for PBB Ranking of 66 DOLE Delivery Units is as follows:

Delivery Units	Best (10%)	Better (25%)	Good (65%)
SLOTS	7	17	42
52 Frontline RUs	5	13	34
16 ROs	3	4	9
Cluster 1	1	2	3
Cluster 2	1	1	3
Cluster 3	1	1	3
36 POLOs	2	9	25
14 Support RUs	2	4	8
8 Services (including OSEC)	1	2	5
6 Bureaus	1	2	3

For your information and compliance.

SILVESTRE H. BELLO III Secretary