

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. CAR
 Organization Code : 1E-001-02-00014
 Funding Source Code (as dictated) : 101101

REVISED SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
 As of the Quarter ending December 31, 2019

FAR No. 1

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances		Utilization Rate							
		Authorized Based on GAA 2018 Balance)	Adjustments	Adjusted Appropriations	Based on GAA 2018 Balance	Additional SAICOs Issued	Total	Adju- stment Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unliquidated Allotment	Unpaid Obligations (12/31) = (23/28)	Net Va- Du e & Demand 2019	By Original Approp- riations	By Disbur- sement 2019		
																										0.99	1.00
L Agency Specific Budget																											
General Administration and Support																											
General Management and Support 1 000 001 0000 1000																											
PS		47,338.85	-	47,338.85	47,338.85	-	-	-	47,338.85	32,147.88	13,733.57	1,307.00	1,614,430.28	47,338.85	32,147.88	13,733.57	1,307.00	1,614,430.28	47,338.85	0.00	1,614,430.28	1,614,430.28	0.99	1.00	0.99	1.00	
MOOE		5,303.32	-	5,303.32	5,303.32	-	-	-	5,303.32	3,214.78	1,373.37	137.00	1,614,430.28	5,303.32	3,214.78	1,373.37	137.00	1,614,430.28	5,303.32	0.00	1,614,430.28	1,614,430.28	0.99	1.00	0.99	1.00	
FE		1,638,464.05	-	1,638,464.05	1,638,464.05	-	-	-	1,638,464.05	1,278,566.22	1,023.20	1,614,430.28	1,638,464.05	1,278,566.22	1,023.20	1,614,430.28	1,638,464.05	1,614,430.28	1,638,464.05	0.00	1,638,464.05	1,638,464.05	0.99	1.00	0.99	1.00	
CO		1,643,797.37	-	1,643,797.37	1,643,797.37	-	-	-	1,643,797.37	1,282,301.00	1,023.20	1,614,430.28	1,643,797.37	1,282,301.00	1,023.20	1,614,430.28	1,643,797.37	1,614,430.28	1,643,797.37	0.00	1,643,797.37	1,643,797.37	0.99	1.00	0.99	1.00	
Administration of Personnel B	1 000 000 2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total GAA		47,338.85	-	47,338.85	47,338.85	-	-	-	47,338.85	32,147.88	13,733.57	1,307.00	1,614,430.28	47,338.85	32,147.88	13,733.57	1,307.00	1,614,430.28	47,338.85	0.00	1,614,430.28	1,614,430.28	0.99	1.00	0.99	1.00	
MOOE		5,303.32	-	5,303.32	5,303.32	-	-	-	5,303.32	3,214.78	1,373.37	137.00	1,614,430.28	5,303.32	3,214.78	1,373.37	137.00	1,614,430.28	5,303.32	0.00	1,614,430.28	1,614,430.28	0.99	1.00	0.99	1.00	
FE		1,638,464.05	-	1,638,464.05	1,638,464.05	-	-	-	1,638,464.05	1,278,566.22	1,023.20	1,614,430.28	1,638,464.05	1,278,566.22	1,023.20	1,614,430.28	1,638,464.05	1,614,430.28	1,638,464.05	0.00	1,638,464.05	1,638,464.05	0.99	1.00	0.99	1.00	
CO		1,643,797.37	-	1,643,797.37	1,643,797.37	-	-	-	1,643,797.37	1,282,301.00	1,023.20	1,614,430.28	1,643,797.37	1,282,301.00	1,023.20	1,614,430.28	1,643,797.37	1,614,430.28	1,643,797.37	0.00	1,643,797.37	1,643,797.37	0.99	1.00	0.99	1.00	
Total GAA		52,642.17	-	52,642.17	52,642.17	-	-	-	52,642.17	32,147.88	13,733.57	1,307.00	1,614,430.28	52,642.17	32,147.88	13,733.57	1,307.00	1,614,430.28	52,642.17	0.00	1,614,430.28	1,614,430.28	0.99	1.00	0.99	1.00	
Support to Operations																											
International Labor Conference 2 000 001 0000 1000																											
PS		2,465.00	-	2,465.00	2,465.00	-	-	-	2,465.00	-	-	-	-	2,465.00	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,650.00	-	2,650.00	2,650.00	-	-	-	2,650.00	-	-	-	-	2,650.00	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		350,000.00	-	350,000.00	350,000.00	-	-	-	350,000.00	-	-	-	-	350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		350,000.00	-	350,000.00	350,000.00	-	-	-	350,000.00	-	-	-	-	350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Compendium		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support to Operations		2,465.00	-	2,465.00	2,465.00	-	-	-	2,465.00	-	-	-	-	2,465.00	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		2,465.00	-	2,465.00	2,465.00	-	-	-	2,465.00	-	-	-	-	2,465.00	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,650.00	-	2,650.00	2,650.00	-	-	-	2,650.00	-	-	-	-	2,650.00	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		350,000.00	-	350,000.00	350,000.00	-	-	-	350,000.00	-	-	-	-	350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		350,000.00	-	350,000.00	350,000.00	-	-	-	350,000.00	-	-	-	-	350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																											
OO 1: Employability of workers 3 100 001 0000 0000																											
PS		2,465.00	-	2,465.00	2,465.00	-	-	-	2,465.00	-	-	-	-	2,465.00	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,650.00	-	2,650.00	2,650.00	-	-	-	2,650.00	-	-	-	-	2,650.00	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		350,000.00	-	350,000.00	350,000.00	-	-	-	350,000.00	-	-	-	-	350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		350,000.00	-	350,000.00	350,000.00	-	-	-	350,000.00	-	-	-	-	350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Local Employ 3 101 001 0000 1000																											
PS		2,465.00	-	2,465.00	2,465.00	-	-	-	2,465.00	-	-	-	-	2,465.00	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,650.00	-	2,650.00	2,650.00	-	-	-	2,650.00	-	-	-	-	2,650.00	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		350,000.00	-	350,000.00	350,000.00	-	-	-	350,000.00	-	-	-	-	350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		350,000.00	-	350,000.00	350,000.00	-	-	-	350,000.00	-	-	-	-	350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		5,255.00	-	5,255.00	5,255.00	-	-	-	5,255.00	-	-	-	-	5,255.00	-	-											

