

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of June 30, 2015

BAR 1

Department Department of Labor and Employment
 Agency Office of the Secretary
 Operating Unit Cordillera Administrative Region
 Organization Code (UACS) 1600 103 000 14

PARTICULARS	UACS CODE	Physical Targets					Total	Physical Accomplishments					Variance as of June 30, 2015	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total				
		3	4	5	6	7=(3+4+5+6)		8	9	10	11	12=(8+9+10+11)			13
Part A															
I. OPERATIONS															
	MFO 1 : LABOR POLICY SERVICES	301000000													
QN	1.1	No. of policies updated, issued and disseminated													
QN	1.2	Percentage of stakeholders that rate policies as satisfactory and better													
T	1.3	Percentage of policies that are updated, issued and disseminated in the last three (3) years													
	MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	302000000													
	A Employment Facilitation	302020000													
QN	a2.1	No. of qualified persons referred for placement	24,588	28,101	14,050	3,513	70,252	28,500	31,467			59,967	10,285		
QN	a2.2	No. of individuals reached through Labor Market Information (LMI)	24605	24605	24605	8,203	82,018	24,539	31,480			56,019	25,999		
QL	a2.3	Percentage of individuals who rate the services provided as satisfactory and better	70%					83%	86%						

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
T	a2.4	Percentage of individuals provided services within the prescribed process cycle time		100%					100%	100%					
	B Capacity Building Services		302010000												
QN	b2.1	No. of beneficiaries provided with livelihood assistance													
	-	DILP		2,049	2,047	2,037		6,133	2,696	1,032			3,728	2,405	
	-	Reintegration												-	
	-	SRO-CARP													
QN	b2.2	No. of beneficiaries under SPES		50	4,396	554	546	5,546	50	5,661			5,711	(165)	
QL	b2.3	Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%						15.84%					
	b2.4	Percentage of beneficiaries who rate the services provided as satisfactory and better		70%				70%	100%	100%					
T	b2.4	Percentage of workers rovided services within the prescribed process cycle time		100%					100%	100%					
	MFO 3 : LABOR FORCE WELFARE SERVICES		303000000												
QN	3.1	No. of workers served													
	-	No. of union members/officers granted training (WODP)	303010000	110	15			125	110	47			110	15	
	-	No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program CLES, LEGS,LHP)	303,030,000	2,948	4,421	4,421	2,948	14,738	3,492	3,884			7,376	7,362	
	-	OFWs provided worker's protection and welfare services													
	-	OFWs provided with reintegration assistance							129	126			255	(255)	
	-	OFWs provided with reintegration assistance													

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
		No. of workers provided workers'amelioration and welfare services														
		Sugar workers assisted (SAP)														
		Workers reached by Family Welfare Program			3,800	3,800	7,600		12,005			12,005	(4,405)			
		IS workers facilitated enrollment to various gov't social protection schemes		2,099	2,047	2,037	6,183	5967	3,568			9,535	(3,352)			
T	3.3	100% of affected workers provided services within the PCT		100%												
		% of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)	303020000						100%							
		% of repatriation assistance request served	304000000													
MFO 4 : EMPLOYMENT REGULATION SERVICES																
QN	4.1	No. of establishments covered under the LLCS		42	397	397	836	53	438			491	345			
QN	4.2	No. of workers covered as a result of inspections conducted		630	5955	5,955	12540	726	3,952			4,678	7,862			
QL	4.3	Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%					100%	100%						
QL	4.3	Disposition Rate (SpEED)		100%												
T	4.4	% of complaints and RFAs settled within 30 days from filing (SENA)		75%					63%	86%						
T	4.5	Percentage of applications for permits/licenses/ registrations processed within PCT														
		Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%					No applications received	No applications received						

