

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of September 30, 2015

BAR 1

Department Department of Labor and Employment
Agency Office of the Secretary
Operating Unit Cordillera Administrative Region
Organization Code (UACS) 1600 103 000 14

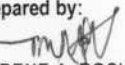
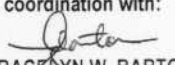
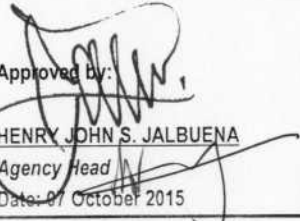
PARTICULARS	UACS CODE	Physical Targets					Total	Physical Accomplishments					variance as of September 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. OPERATIONS														
	MFO 1 : LABOR POLICY SERVICES	301000000												
QN	1.1 No. of policies updated, issued and disseminated													
QN	1.2 Percentage of stakeholders that rate policies as satisfactory and better													
T	1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years													
	MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	302000000												
	A Employment Facilitation	302020000												
QN	a2.1 No. of qualified persons referred for placement		24,588	28,101	14,050	3,513	70,252	28,500	31,467	33,365		93,332	(23,080)	
QN	a2.2 No. of individuals reached through Labor Market Information (LMI)		24605	24605	24605	8,203	82,018	24,539	31,480	37,371		93,390	(11,372)	
QL	a2.3 Percentage of individuals who rate the services provided as satisfactory and better		70%					83%	86%	88%				

PARTICULARS		UACS CODE	Physical Targets				Total	Physical Accomplishments					variance as of September 30, 2015	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
T	a2.4	Percentage of individuals provided services within the prescribed process cycle time	100%					100%	100%	100%				
B Capacity Building Services		302010000												
QN	b2.1	No. of beneficiaries provided with livelihood assistance												
	-	DILP	2,049	2,047	2,037		6,133	2,696	1,032	2,023		5,751	382	
	-	Reintegration											-	
	-	SRO-CARP												
QN	b2.2	No. of beneficiaries under SPES	50	4,396	554	546	5,546	50	5,661			5,711	(165)	
QL	b2.3	Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%						15.84%					
	b2.4	Percentage of beneficiaries who rate the services provided as satisfactory and better	70%				70%	100%	100%	100%				
T	b2.4	Percentage of workers rovided services within the prescribed process cycle time	100%					100%	100%	100%				
MFO 3 : LABOR FORCE WELFARE SERVICES		303000000												
QN	3.1	No. of workers served												
	-	No. of union members/officers granted training (WODP)	303010000	110	15		125	110	47	113		110	15	
	-	No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program - CLES, LEGS,LHP)	303,030,000	2,948	4,421	4,421	2,948	14,738	3,492	3,884	2670	10,046	4,692	
	-	OFWs provided worker's protection and welfare services												
	-	OFWs provided with reintegration assistance						129	126	872		1127	(1,127)	
	-	OFWs provided with reintegration assistance												

PARTICULARS			UACS CODE	Physical Targets					Physical Accomplishments						
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30, 2015	Remarks
		- No. of workers provided workers' amelioration and welfare services													
		- Sugar workers assisted (SAP)													
		- Workers reached by Family Welfare Program			3,800	3,800		7,600		12,005	6,310		18,315	(10,715)	
		- IS workers facilitated enrollment to various gov't social protection schemes		2,099	2,047	2,037		6,183	5,967	3,568	1,813		11,348	(5,165)	
T	3.3	100% of affected workers provided services within the PCT													
		- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)	303020000							100%	100%				
		- % of repatriation assistance request served	304000000												
		MFO 4 : EMPLOYMENT REGULATION SERVICES													
QN	4.1	No. of establishments covered under the LLCs		42	397	397		836	53	438	439		930	(94)	
QN	4.2	No. of workers covered as a result of inspections conducted		630	5,955	5,955		12,540	726	3,952			4,678	7,862	
QL	4.3	Percentage of establishments with deficiencies given appropriate assistance leading to compliance				100%			100%	100%	100%				
QL	4.3	Disposition Rate (SpEED)				100%					98%				
T	4.4	% of complaints and RFAs settled within 30 days from filing (SENA)				75%			63%	86%	81%				
T	4.5	Percentage of applications for permits/licenses/ registrations processed within PCT													
		- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)				100%			No applications received	No applications received	No applications received				

PARTICULARS	UACS CODE	Physical Targets				Total	Physical Accomplishments							
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30, 2015	Remarks	
- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)			100%				No applications received	No applications received	No applications received					
- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)			100%				No applications received	No applications received	No applications received					
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)			100%				100%	100%	100%					
- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100%		100%				100%	100%	No applications received					
- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)			100%				100%	100%	100%					
- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)			100%				No applications received	100%	No applications received					
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)			100%				No applications received	100%	No applications received					
- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)			100%				100%	No applications received	No applications received					

PARTICULARS			UACS CODE	Physical Targets					Physical Accomplishments							
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30, 2015	Remarks	
		- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)			100%					100%	100%	100%				
		- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)			100%					100%	100%	100%				
		- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)			100%					100%	100%	100%				

PARTICULARS	UACS CODE	Physical Targets				Total	Physical Accomplishments					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
II. Projects												
III. Automatic Appropriations												
Part B												
Major Programs/Projects												
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable												
Community Based Employment Program (convergent program)												
- Workers provided with various livelihood assistance/services (DILP)		2,049	2,047	2037		6,133	2,696	1,032	2,023		5,751	382
- No. of beneficiaries under SPES		50	4396	554	546	5,546	50	5,661			5,711	(165)
Career Guidance Advocacy (convergent program)												
- No. capacity building provided for employment service providers				1					1			
- Participants covered				50					56			
Strengthening the Labor Market Information (convergent program)												
- LMI published within one month after the reference quarter												
Prepared by:		In coordination with:				Approved by:						
												
MYRENE A. BOSLENG		GRACELYN W. BARTON				HENRY JOHN S. JALBUENA						
Planning Officer		Budget Officer				Agency Head						
Date: 07 October 2015		Date: 07 October 2015				Date: 07 October 2015						