

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
As of September 30, 2014

BAR 1


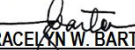
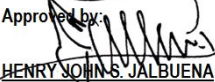
Department Department of Labor and Employment  
Agency Office of the Secretary  
Operating Unit Cordillera Administrative Region  
Organization Code (UACS) 1600 103 000 14

PARTICULARS	UACS CODE	Physical Targets					Total	Physical Accomplishments					variance as of September 30, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
<b>Part A</b>														
<b>I. OPERATIONS</b>														
	<b>MFO 1 : LABOR POLICY SERVICES</b>	<b>301000000</b>												
QN	1.1	No. of policies updated, issued and disseminated												
QN	1.2	Percentage of stakeholders that rate policies as satisfactory and better												
T	1.3	Percentage of policies that are updated, issued and disseminated in the last three (3) years												
	<b>MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>	<b>302000000</b>												
	<b>A Employment Facilitation</b>	<b>302020000</b>												
QN	a2.1	No. of qualified persons referred for placement	23,819	22,495	20,972	6,328	73,614	29,032	26,127	25,336	80,495			
QN	a2.2	No. of individuals reached through Labor Market Information (LMI)	32691	23,585	31,023	9,616	96,915	32,617	29,184	37,568	99,369			
QL	a2.3	Percentage of individuals who rate the services provided as satisfactory and better	70%											
T	a2.4	Percentage of individuals provided services within the prescribed process cycle time	100%											
	<b>B Capacity Building Services</b>	<b>302010000</b>												
QN	b2.1	No. of beneficiaries provided with livelihood assistance												
	-	DILP	1,146	2,198	3,581		6,925	2,829	2,198	2009	7,036			
	-	Reintegration		0	0	0		597	300	124	1021			

PARTICULARS			UACS CODE	Physical Targets				Physical Accomplishments							
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30, 2014	Remarks
		-	SRO-CARP												
QN	b2.2	No. of beneficiaries under SPES			4,000	257		4,257		4,042	359		4,401		
QL	b2.3	Percentage increase in livelihood income due to improved production for the 1st year of implementation			10%										To be determined at the end of the year
	b2.4	Percentage of beneficiaries who rate the services provided as satisfactory and better			70%				100%	100%	100%				
T	b2.4	Percentage of workers rovided services within the prescribed process cycle time			100%				100%	100%	100%				
	<b>MFO 3 :</b>	<b>LABOR FORCE WELFARE SERVICES</b>	<b>303000000</b>												
QN	3.1	No. of workers served													
		- No. of union members/officers granted training (WODP)	303010000		80			80		125			125		
		- No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS,LHP)	303,030,000	7,181	3,688	4,913	1,181	16,963	8,397	7,154	1742		17,293		
		- OFWs provided worker's protection and welfare services													
		- OFWs provided with reintegration assistance							21				21		
		- OFWs provided with reintegration assistance													
		- No. of workers provided workers'amelioration and welfare services													
		- Sugar workers assisted (SAP)													
		- Workers reached by Family Welfare Program			7,586	7,587		15,173	1279	10,244	4649		16,172		
		- IS workers facilitated enrollment to various gov't social protection schemes		1,146	5,864	425		7,435	636	5,864	3,123		9,623		
T	3.3	100% of affected workers provided services within the PCT			100%										
		- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)	303020000												

PARTICULARS			UACS CODE	Physical Targets					Physical Accomplishments						
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of September 30, 2014	Remarks
		- % of repatriation assistance request served	304000000												
<b>MFO 4 : EMPLOYMENT REGULATION SERVICES</b>															
QN	4.1	No. of establishments inspected		60	422	350	20	852	78	262	540		880		
QN	4.2	No. of workers covered as a result of inspections conducted		1200	8440	7,000	400	17040	3421	8,272	13439		25,132		
QL	4.3	Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%					49%	41%	80%				
QL	4.3	Disposition Rate (SpEED)		100%					100%	27%	98%				
T	4.4	% of complaints and RFAs settled within 30 days from filing (SENA)		75%					71%	81%	81%				
T	4.5	Percentage of applications for permits/licenses/ registrations processed within PCT													
		- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100%					No applications received	No applications received					
		- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%					No applications received	No applications received	No applications received				
		- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100%					No applications received	No applications received	No applications received				
		- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100%					100%	100%	100%		100%		
		- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100%	100%					100%	100%	100%				
		- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%					100%	100%	100%				

PARTICULARS			UACS CODE	Physical Targets				Total	Physical Accomplishments					Remarks	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Variance as of September 30, 2014
		- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)		100%					No applications received	No applications received	100%				
		- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100%					No applications received	No applications received	No applications received				
		- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)		100%					100%	100%	No applications received				
		- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)		100%					100%	100%	100%		0		
		- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%					100%	100%	100%				
		- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100%					100%	100%	100%				

PARTICULARS	UACS CODE	Physical Targets				Total	Physical Accomplishments					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
II. Projects												
III. Automatic Appropriations												
Part B												
Major Programs/Projects												
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>												
Community Based Employment Program (convergent program)												
- Workers provided with various livelihood assistance/services (DILP)		1,146	2,198	3581		6,925	2,829	2,198	2009		7,036	1,683
- No. of beneficiaries under SPES			4000	257		4,257		4,042	359		4,401	42
Career Guidance Advocacy (convergent program)												
- No. capacity building provided for employment service providers				1					1			
- Participants covered				50					43			
Strengthening the Labor Market Information (convergent program)												
- LMI published within one month after the reference quarter												
Prepared by:		In coordination with:					Approved by:					
 MYRENE W. BOSLENG		 GRACELYN W. BARTON					 HENRY JOHN S. JALBUENA					
Planning Officer		Budget Officer					Agency Head					
Date:		Date:					Date:					