

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of December 30, 2014

BAR 1

Department Department of Labor and Employment
Agency Office of the Secretary
Operating Unit Cordillera Administrative Region
Organization Code (UACS) 1600 103 000 14

PARTICULARS		UACS CODE	Physical Targets				Total	Physical Accomplishments					Remarks	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A														
I. OPERATIONS														
	MFO 1 :	LABOR POLICY SERVICES	301000000											
QN	1.1	No. of policies updated, issued and disseminated												
QN	1.2	Percentage of stakeholders that rate policies as satisfactory and better												
T	1.3	Percentage of policies that are updated, issued and disseminated in the last three (3) years												
	MFO 2 :	EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	302000000											
	A	Employment Facilitation	302020000											
QN	a2.1	No. of qualified persons referred for placement		23,819	22,495	20,972	6,328	73,614	29,032	26,127	25,336	15,996	96,491	(22,877)
QN	a2.2	No. of individuals reached through Labor Market Information (LMI)		32691	23,585	31,023	9,616	96,915	32,617	29,184	37,568	13463	112,832	(15,917)
QL	a2.3	Percentage of individuals who rate the services provided as satisfactory and better		70%										
T	a2.4	Percentage of individuals provided services within the prescribed process cycle time		100%										
	B	Capacity Building Services	302010000											
QN	b2.1	No. of beneficiaries provided with livelihood assistance												

PARTICULARS				UACS CODE	Physical Targets				Physical Accomplishments								
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 30, 2014	Remarks	
		-	DILP		1,146	2,198	3,581		6,925	2,829	2,198	2009	187	7,223	(298)		
		-	Reintegration			0	0	0		597	300	124	167	1188	(1,188)		
		-	SRO-CARP														
QN	b2.2	No. of beneficiaries under SPES				4,000	257		4,257		4,042	359	140	4,541	(284)		
QL	b2.3	Percentage increase in livelihood income due to improved production for the 1st year of implementation			10%								10%				
	b2.4	Percentage of beneficiaries who rate the services provided as satisfactory and better			70%					100%	100%	100%	100%	100%			
T	b2.4	Percentage of workers rovided services within the prescribed process cycle time			100%					100%	100%	100%	100%	100%			
MFO 3 : LABOR FORCE WELFARE SERVICES				303000000													
QN	3.1	No. of workers served															
		-	No. of union members/officers granted training (WODP)	303010000		80			80		125			125	(45)		
		-	No. of workers,employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS,LHP)	303,030,000	7,181	3,688	4,913	1,181	16,963	8,397	7,154	1742	190	17,483	(520)		
		-	OFWs provided worker's protection and welfare services														
		-	OFWs provided with reintegration assistance							21			167	188	(188)		
			OFWs provided with reintegration assistance														
		-	No. of workers provided workers'amelioration and welfare services														
		-	Sugar workers assisted (SAP)														
		-	Workers reached by Family Welfare Program			7,586	7,587		15,173	1279	10,244	4649	80	16,252	(1,079)		
		-	IS workers facilitated enrollment to various gov't social protection schemes		1,146	5,864	425		7,435	636	5,864	3,123	454	10,077	(2,642)		

PARTICULARS		UACS CODE	Physical Targets				Total	Physical Accomplishments							
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of December 30, 2014	Remarks	
T	3.3	100% of affected workers provided services within the PCT													
		% of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)	303020000												
		% of repatriation assistance request served	304000000												
MFO 4 : EMPLOYMENT REGULATION SERVICES															
QN	4.1	No. of establishments inspected		60	422	350	20	852	78	262	540	306	1186	(334)	
QN	4.2	No. of workers covered as a result of inspections conducted		1200	8440	7,000	400	17040	3421	8,272	13439	2895	28,027	(10,987)	
QL	4.3	Percentage of establishments with deficiencies given appropriate assistance leading to compliance							49%	41%	80%	100%			
QL	4.3	Disposition Rate (SpEED)							100%	27%	98%	100%			
T	4.4	% of complaints and RFAs settled within 30 days from filing (SENA)							71%	81%	81%	83%			
T	4.5	Percentage of applications for permits/licenses/ registrations processed within PCT													
		- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)							No applications received	No applications received	No applications received	No applications received			
		- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)							No applications received	No applications received	No applications received	No applications received			
		- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)							No applications received	No applications received	No applications received	No applications received			

PARTICULARS	UACS CODE	Physical Targets				Total	Physical Accomplishments					Variance as of December 30, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)			100%				100%	100%	100%	100%		100%	
- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100%		100%				100%	100%	100%	100%			
- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)			100%				100%	100%	100%	100%			
- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)			100%				No applications received	No applications received	100%	100%			
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)			100%				No applications received	No applications received	No applications received	No applications received			
- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)			100%				100%	100%	No applications received	No applications received			
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)			100%				100%	100%	100%	100%		0	
- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)			100%				100%	100%	100%	100%			
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)			100%				100%	100%	100%	100%			

