

EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	74%						
2. Settlement rate (SEnA)		70%	70%	70%	70%	70%	80%						
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%							
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	65%						
Output Indicators													
1. Number of establishments assessed (LLCS)		304	459	612	153	1,528	304						
2. Number of beneficiaries/workers served		actual	actual	actual		actual							
3. Disposition rate of cases handled, including requests for assistance						100%	80%						
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant						10%							
2. Percentage of OFW labor cases resolved						88%							
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance			1400	1120	280								
2. Number of beneficiaries served													
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)						100%							

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