

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 JUNE 30

Department: Department of Labor and Employment (DOLE)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - CAR
 Organization Code (UACS): 160010300014
 Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		7-8% increase	7-8% increase	7-8% increase	7-8% increase	7-8% increase							
2. Placement rate of qualified jobseekers		81%	81%	81%	81%	81%							
3. Placement rate of youth assisted under JobStart Philippines		76%	76%	76%	76%	76%							
Output Indicators													
1. Number of youth-beneficiaries assisted		879	5734	2000	415	186,850	5	5735					
2. Number of qualified jobseekers referred for placement		22107	22108	22108	22108	1,671,225	39,384	39310					
3. Number of individuals reached through Labor Market Information (LMI)		24913	24913	24913	24913	2,394,304	25,663	39564					
OO : Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	60%	86%					
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%		81%					
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%							

b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%							
Output Indicators													
1. Number of establishments assessed (LLCS)		475	475	475		54,530	429	670					
2. Number of beneficiaries/workers served		1358	1433	1361		428,297	319	5,504					
3. Disposition rate of cases handled, including requests for assistance						100%		100%					
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant						10%							
2. Percentage of OFW labor cases resolved						88%							
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		312	312	312		49,887	163	1009					
2. Number of beneficiaries served		2029	2029	2029		1,013,944	163	1009					
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)						100%		100%					

Prepared By: Myrene Bosleng
 In coordination: Financial Services Agency
 Approved By: _____
 Head/Budget Officer
 Head/Department Secretary
 Planning Services Head/Planning Officer
 Date: 13/Apr/2018
 Date: _____
 Date: _____