

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 31, 2016


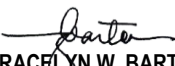

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Cordillera Administrative Region
 Organization Code (UACS) : 1600 103 000 14

Particulars 1	UACS CODE 2	Physical Targets				Physical Accomplishments					Variance as of December 31, 2016 13	Remarks 14	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
		3	4	5	6	7=3+4+5+6	8	9	10	11			12=(8+9+10+11)
Part A													
I. OPERATIONS													
MFO 1 : LABOR POLICY SERVICES													
1.1 No. of policies updated, issued and disseminated													
1.2 Percentage of stakeholders that rate policies as satisfactory and better													
1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years													
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
A Employment Facilitation													
a2.1 No. of qualified persons referred for placement		17,244	34,488	21,555	12,932	86,219	32,031	36,348	37,852	19,836	126,067	(39,848)	
a2.2 Percentage of jobseekers placed for employment													
a2.3 No. of individuals reached through Labor Market Information (LMI)		29,667	29,667	29,667	9,889	98,890	28,408	40,468	39,572	13,336	121,784	(22,894)	
a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	85%	93%	82%	100%			
a2.5 Percentage of individuals provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%	100%	100%			
B Capacity Building Services													
b2.1 No. of beneficiaries provided with livelihood assistance													
<i>DILP (Regular)</i>		1,695	1,695	1,392	1,272	6,054	2,396	886	3,815	1,926	9,023	(2,969)	

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<i>Individual</i>													
<i>Group</i>		1,695	1,695	1,392	1,272	6,054	2,396	886	3,815	1,926	9,023	(2,969)	
<i>DILP (BUB)</i>		1,032	844	460	235	2,571	153	900	301	1,370	2,724	(153)	
<i>Individual</i>													
<i>Group</i>		1,032	844	460	235	2,571	153	900	301	1,370	2,724	(153)	
b2.2	Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment												
b2.3	Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%				21%			
b2.4	No. of beneficiaries under SPES												
	<i>Regular</i>		1,889	6,612	945	9,446	201	7,140	777	367	8,485		
	<i>BUB</i>												
b2.5	Percentage of SPES beneficiaries graduated from TECHVOC or college		5-10%	5-10%	5-10%	5-10%				10%			
b2.6	Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%		100%	100%	100%			
b2.7	Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%		100%	100%	100%			
MFO 3 : LABOR FORCE WELFARE SERVICES													
3.1	No. of workers served												
	- OFWs provided welfare services												
	- No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)		4,325	4,325	4,325	1,442	14,417	5,709	4,147	2,764	1,852	14,472	(55)
	- No. of union members/officers granted training (WODP)		88	87		175	50	182			232	(57)	
	- Workers provided FWP Welfare Services		2,437	2,437	2,437	2,437	9,748	3,896	1,950	2,743	9,893	18,482	(8,734)
	- Workers in the informal sector facilitated enrollment to govt various social security schemes		1,695	1,695	1,392	1,271	6,053	2,396	2,011	811	3,805	9,023	(2,970)
	- Children prevented from worst forms of child labor												
	- Workers provided services under Social Amelioration Program												
	- OFWs provided with reintegration assistance - Pagpapayo												
	<i>Regular</i>												
	<i>BUB</i>												

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3.2	Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	85%	85%	83%	100%			
3.3	100% of affected workers provided services within													
	- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)			100%	100%	100%	100%				100%			
	- % of repatriation assistance request served													
3.4	Welfare protection mechanisms for OFWs during during all phase of migration cycle, and including the families left behind strenthened													
MFO 4 : EMPLOYMENT REGULATION SERVICES														
4.1	No. of establishments inspected		435	869	869		2,173	557	779	484	361	2,181	(8)	
4.2	No. of workers covered as a result of inspections conducted		100%	100%	100%	100%		4,663	11,453	8,702	10,268	35,086		
4.3	Compliance rate with labor laws of establishments that employed 10 or more		73%	73%	73%	73%		92%	81%	86%	86%			
4.4	Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%		100%	100%	100%	100%			
4.5	Disposition Rate (SpEED)								100%	100%	100%			
4.6	% of complaints and RFAs settled within 30 days from filing (SENA)		77%	77%	77%	77%		80%	91%	94%	93%			
4.5	Percentage of applications for permits/licenses/registrations processed within PCT													
	- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%		100%	100%	100%	100%			
	- Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required		100%	100%	100%	100%		100%	100%	100%	100%			
	- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)		100%	100%	100%	100%		No applications received						

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- Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%		100%	100%	100%	100%			
- Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)		100%	100%	100%	100%	No applications received							
- Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working day upon receipt of complete documents)		100%	100%	100%	100%		100%	100%	100%	100%			
- Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	No applications received							
- Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	No applications received							
- Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	No applications received							
- Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit		100%	100%	100%	100%		100%	100%	100%	100%			
- Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)		100%	100%	100%	100%		100%	100%	100%	100%			
- Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)		100%	100%	100%	100%		100%	100%	No application received	No application received			
Part B													
Other Major Programs and Projects monitored by the President through PMS													
1. Career Guidance Advocacy Program													
Capacity-building activities conducted covering at least 50% of the total number of 2014 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPs) in the region.											160 or 52% of the total number of NCGAP members capacitated		

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1 Career Guidance and Employment Coaching (CGEC) Activities conducted in at least 10% of the total number of public education and training institutions (public high schools, TESDA Training Institutions and State Universities and Colleges) in the region											56 schools or 16% of the total number of schools			
2. Strengthening the Labor Market Information														
No. of individuals reached		29,667	29,667	29,667	9,889	98,890	28,408	40,468	39,572	13,336	121,784	(274)		
No. of insitutions reached		178	178	178	58	592	194	256	324	92	866	0		
3. Rehabilitation and Reconstruction Effort for Yolanda														
- No. of beneficiaries														
4. Government Internship Program (GIP)														
- No. of beneficiaries		1,177					1,177				1,177	0		
5. Special Project: TUPAD (Special Project Fund)														
- No. of beneficiaries		1,977					2,384	374	622	641	4,021	(2,044)		
6. Industry Self-Regulation (Voluntary Code of Good Practices)														
- Increase in number of ITCs in industries reached by labor education														
- Percentage increase in Industry Councils adopting VGCPs														
<p>Prepared by:  MYRENE A. BOSLENG Planning Officer Date: January 17, 2017</p> <p>In coordination with:  GRACELYN W. BARTON Budget Officer Date: January 17, 2017</p> <p>Approved by:  EXEQUIEL RONIE A. GUZMAN Agency Head Date: January 17, 2017</p>														

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