



Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Percentage of workers who rate the services provided as satisfactory or better		100%	100%		70%	70%	70%	70%	70%		
Timeliness											
Percentage of affected workers provided services within the prescribed PCT		100%	100%		100%	100%	100%	100%	100%		
MFO 4: EMPLOYMENT REGULATION SERVICES	304000000										
Quantity											
No. of establishments inspected		895	12	907							RO target is set by the BWSC
No. of workers covered as a result of inspections conducted		100%	100%	100%	100%	100%	100%	100%	100%		
Quality											
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	100%		
Percentage of appealed labor disputes disposed (SpeEd)		100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness											
Percentage of application for permits/licenses/registrations processed within prescribed PCT		100%	100%	100%	100%	100%	100%	100%	100%		
Percentage of complaints and request for assistance settled within 30 days from filing (Single Entry Approach)		81%	81%	81%	75%	75%	75%	75%	75%		
Part B											
Major Programs/Projects											

Prepared By:

In coordination with:

Approved By:

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Planning Services Head / Planning Officer

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Financial Services Head / Budget Officer

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Agency Head / Department Secretary

Date:

Date:

Date: