

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Department of Labor and Employment (DOLE)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary


Operating Unit: Regional Office - CAR

Organization Code (UACS): 160010300014

Report Status: FOR REVIEW

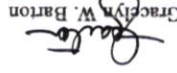
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability of workers and competitiveness of MSMEs enhanced													
EMPLOYMENT FACILITATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of Special Program for the Employment of Students (SPES) beneficiaries graduated from Tech Voc or College Courses		7-8% increase	7-8% increase	7-8% increase	7-8% increase	7-8% increase			211%				
2. Placement rate of qualified jobseekers		81%	81%	81%	81%	81%			81%				
3. Placement rate of youth assisted under JobStart Philippines		76%	76%	76%	76%	76%			76%				
Output Indicators													
1. Number of youth-beneficiaries assisted		879	5734	2000	415	186,850	5	5735	1033				
2. Number of qualified jobseekers referred for placement		22107	22108	22108	22108	1,671,225	39,384	39,310	41398				
3. Number of individuals reached through Labor Market Information (LMI)		24913	24913	24913	24913	2,394,304	25,663	36,564	32151				
OO : Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	60%	86%	72%				

Particulars	UACS CODE	Physical Targets						Physical Accomplishments						Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
2. Settlement rate (SENA)		77%	77%	77%	77%	77%	77%	81%	82%					
3. Enforcement rates of decisions/orders on:														
a. certification election, and		90%	90%	90%	90%	90%								
b. labor standards cases/writs of execution issued and served)		50%	50%	50%	50%	50%								
Output Indicators														
1. Number of establishments assessed (LLCS)		475	475	475	475	54,530	429	670	391					
2. Number of beneficiaries/workers served		1358	1433	1361	428,297	319	5,504	8569						
3. Disposition rate of cases handled, including requests for assistance										100%				
OO : Social protection for vulnerable workers strengthened														
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000													
Outcome Indicators														
1. Percentage of livelihood projects still operational after two (2) years of grant										10%				
2. Percentage of OFW labor cases resolved										88%				
Output Indicators														
1. Number of beneficiaries provided with livelihood assistance		312	312	312	49,887	163	1009	473						
2. Number of beneficiaries served		2029	2029	2029	1,013,944	163	1009	473						
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)										100%	100%	100%		

Prepared By: 
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Date: 05/Oct/2018

Planning Services Head/Planning Officer

In coordination with: 
 Gracelyn W. Barton

Date:

Financial Services Head/Budget Officer

Approved By:


 Exequiel Ronica A. Guzman

Agency Head/Department Secretary

Date:

Variance as of September 30 2018

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