

Indicative Annual Procurement Plan for FY 2020 (Non-CSE)
Department of Labor and Employment-Cordillera Administrative Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS/ OO1/ OO2/ OO3	Fuel, oil and lubricants	Region wide	No	Direct Contracting	N/A	N/A	Dec-19	Dec-19	GoP	360000	360000	0	Procurement of fuel, oil and lubricants for office vehicles in relation to the implementation of various programs and services
GAS/ OO1/ OO2/ OO3	Utilities (water and electricity)	Region wide	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	415000	415000	0	Payment of water and electricity expenses incurred by the regional office and all field office
GAS/ OO1/ OO2/ OO3	Communication services: courier, mobile, landline, internet	Region wide	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1237000	1237000	0	Payment of telephone bill, internet subscription, courier services, cellphone loads and cable subscription for the regional and field offices
GAS	Janitorial Services	Regional Office and Kalinga Field Office	No	NP-53.9 - Small Value Procurement	Oct-19	N/A	Dec-19	Dec-19	GoP	320000	320000	0	Procurement of manpower services for janitorial of the regional office and Kalinga field office
GAS	Security Services	Regional Office and Kalinga Field Office	No	NP-53.9 - Small Value Procurement	Oct-19	N/A	Dec-19	Dec-19	GoP	580000	580000	0	Procurement of manpower services for security guards of the regional office and Kalinga field office