

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. CDR
Organization : CDR-13-2021
Funding Source Code (if covered) : 19110

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UNCS CODE	Appropriations				Allocations				Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (CR)	Additional SABS Issued	Total	Adjustments	Transfer From	Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unobligated and Allotted	Unpaid Obligations (12-31-2019)	
																							Due 31 Dec 2019
1. Agency Specific Budget																							
General Administration and Support																							
General Management and Supervision	1 001 001 0000 1000	1 854,382.99		28,013,382.89	27,159,000.00				27,159,000.00														
MOOE		3,998,000.00		3,998,000.00	3,998,000.00				3,998,000.00														
FE																							
CO																							
Total, GAR		31,151,000.00	1,854,382.99	33,005,382.99	31,151,000.00				31,151,000.00														
Administration of Personnel Benefits	1 0 000 0000 0000																						
PS																							
Total, GAR		27,155,000.00	1,854,382.99	29,013,382.99	27,155,000.00				27,155,000.00														
MOOE		3,295,000.00		3,295,000.00	3,295,000.00				3,295,000.00														
FE																							
CO																							
Total, GAR		31,151,000.00	1,854,382.99	33,005,382.99	31,151,000.00				31,151,000.00														
Support to Operations	2 001 001 0000 1000																						
International Labor Conferences																							
PS																							
MOOE																							
FE																							
CO																							
Subtotal, LLC																							
Total Services	2 001 001 0000 2000																						
PS																							
MOOE																							
FE																							
CO																							
Subtotal, LS																							
Computerization Program	2 001 002 0000 1000																						
PS																							
MOOE																							
FE																							
CO																							
Subtotal, Computerization																							
Total, Support to Operations																							
PS																							
MOOE																							
FE																							
CO																							
Total, SIO																							
Operations																							
OO 1. Employability of workers and com	3 101 001 0000 0000																						
PS																							
MOOE																							
FE																							
CO																							
Subtotal, OPS																							
Government Internship Program (GIP)																							
PS																							
MOOE																							
FE																							
CO																							
Subtotal, GIP																							
Jobstart Philippines Program																							
PS																							
MOOE																							
FE																							
CO																							