



DOLE - OFFICE OF THE SECRETARY
Cordillera Administrative Region
FY 2020 GAA
(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations												
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects Computerization Program	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs												
								Promotion of Local Employment	Youth Employability		EMPLOYMENT FACILITATION PROGRAM					Locally-Funded Projects	Sub-Total			
									SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhilJobNet			Sub-total	Skills Registry Program	
PERSONAL SERVICES																				
SALARIES AND WAGES - REGULAR	20,827	-	20,827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	20,827	-	20,827	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER COMPENSATION	5,892	-	5,892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	912	-	912	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Representation Allowance (RA)	450	-	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transportation Allowance (TA)	450	-	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Clothing/Uniform Allowance - Civilian	228	-	228	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Overseas Allowances - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bonus - Civilian	1,736	-	1,736	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cash Gift - Civilian	190	-	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Productivity Enhancement Incentive - Civilian	190	-	190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Year Bonus	1,736	-	1,736	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PERSONNEL BENEFIT CONTRIBUTIONS	299	-	299	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pag-Ibig - Civilian	46	-	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PhilHealth - Civilian	207	-	207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employees Compensation & Insurance Premiums - Civilian	46	-	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER PERSONNEL BENEFITS	102	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lump-sum for Step Increments-Length of Service	52	-	52	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loyalty Award - Civilian	50	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	27,120	-	27,120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	2,499	-	2,499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Personnel Services	29,619	-	29,619	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES																				
TRAVELING EXPENSES	100	-	100	-	-	-	-	-	130	130	100	-	-	-	-	-	100	-	-	230
Traveling Expenses - Local	100	-	100	-	-	-	-	-	130	130	100	-	-	-	-	-	100	-	-	230

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional, International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OQ #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM											
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total			
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhilJobNet	Sub-total		Skills Registry Program		
Cable Satellite, Telegraph and Radio Expenses	5		5			-					10						10		10
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense																			
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118		118																
PROFESSIONAL SERVICES	50	-	50	-	-	-	-	550	550	5	-	-	-	-	-	5	-	-	555
ICT Consultancy Services																			
Consultancy Services																			
Other Professional Services	50		50					550	550	5						5			555
GENERAL SERVICES	850	-	850	-	-	-	-	-	-	5	-	-	-	-	-	5	-	-	5
Janitorial Services	320		320																
Security Services	530		530																
Other General Services											5					5			5
REPAIR AND MAINTENANCE	50	-	50	-	-	-	-	30	30	-	-	-	-	-	-	-	-	-	30
Repair and Maintenance - Infrastructure Assets																			
Other Infrastructure Assets																			
Repair and Maintenance - Building and Other Structures																			
Buildings																			
Other Structures																			
Repair and Maintenance - Machinery and Equipment																			
Machinery																			
Office Equipment																			
Information and Communication Technology Equipment																			
Communication Equipment																			
Printing Equipment																			
Other Machinery and Equipment																			
Repair and Maintenance - Transportation Equipment	50	-	50	-	-	-	-	30	30	-	-	-	-	-	-	-	-	-	30
Motor Vehicles	50		50					30	30										30
Repair and Maintenance - Furniture and Fixtures																			
Repair and Maintenance - Furniture and Fixtures																			
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Fixtures																			

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						Computerization Program		EMPLOYMENT FACILITATION PROGRAM														
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total						
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhilJobNet	Sub-total		Skills Registry Program					
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	18,886	18,886	-	-	-	-	-	-	-	-	-	-	-	18,886
Subsidies to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidies - Others	-	-	-	-	-	-	-	-	18,886	18,886	-	-	-	-	-	-	-	-	-	-	-	18,886
TAXES, INSURANCE PREMIUMS AND OTHER FEES	225	-	225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	15	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fidelity Bond Premiums	80	-	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance Expenses	130	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER MAINTENANCE AND OPERATING EXPENSES	948	-	948	-	-	-	-	-	84	84	9	-	-	-	-	-	-	9	-	-	-	93
Advertising Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Publication Expenses	3	-	3	-	-	-	-	-	72	72	3	-	-	-	-	-	-	3	-	-	-	75
Representation Expenses	200	-	200	-	-	-	-	-	12	12	4	-	-	-	-	-	-	4	-	-	-	16
Transportation and Delivery Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent/Lease Expenses	730	-	730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Building and Structures	730	-	730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Motor Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Living Quarters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - ICT Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Membership Dues and Contributions to Organizations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software Subscription	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Subscription Expenses	15	-	15	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2	-	-	-	2
Donations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Website Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance & Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, MOOE	3,286	-	3,286	-	-	-	-	-	20,000	20,000	830	-	-	-	-	-	-	830	-	-	-	20,830
FINANCIAL EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-