



Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16= 12+13+ 14+15
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
AND REGULATION PROGRAM	3201000000000000	6,062	2,460	8,522	8,041	1,894	2,690	2,072	1,385	8,041					
Workers Organizations Development and Empowerment	320100100004000	354	42	396	396	125	125	128	18	396					
MOOE		354	42	396	396	125	125	128	18	396					
Labor Laws Compliance	320100100005000	5,412	2,298	7,710	7,273	1,676	2,472	1,851	1,274	7,273					
PS		2,766	1,138	3,904	3,787	804	1,078	805	1,100	3,787					
MOOE		2,646	1,160	3,806	3,486	872	1,394	1,046	174	3,486					
Case Management	320100100006000	296	120	416	372	93	93	93	93	372					
MOOE		296	120	416	372	93	93	93	93	372					
OO : Social protection for vulnerable workers strengthened	3300000000000000	73,378	15,840	89,218	41,421	10,827	11,386	10,856	8,352	41,421					
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000	73,378	15,840	89,218	41,421	10,827	11,386	10,856	8,352	41,421					
Livelihood and Emergency Employment	330100100003000	68,436	13,785	82,221	33,870	9,219	9,225	9,225	6,201	33,870					
MOOE		68,436	13,785	82,221	33,870	9,219	9,225	9,225	6,201	33,870					
Welfare Services	330100100004000	4,942	2,055	6,997	7,551	1,608	2,161	1,631	2,151	7,551					
PS		4,650	1,931	6,581	7,119	1,501	2,031	1,501	2,086	7,119					
MOOE		292	124	416	432	107	130	130	65	432					
Retirement and Life Insurance Premiums	104102	2,317	782	3,099	3,511	877	878	878	878	3,511					
General Administration and Support	1000000000000000	1,592	540	2,132	2,499	624	625	625	625	2,499					
General Management and Supervision	100000100001000	1,592	540	2,132	2,499	624	625	625	625	2,499					
PS		1,592	540	2,132	2,499	624	625	625	625	2,499					
Operations	3000000000000000	725	242	967	1,012	253	253	253	253	1,012					
OO : Protection of workers' rights and maintenance of industrial peace ensured	3200000000000000	270	90	360	352	88	88	88	88	352					