FAR No. 1

FINAL SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Quarter Ending December 31, 2018

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. CAR
Organization Code : 16-001-03-00014
Funding Source Code (as clustered) : 101101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate
					Allotments Received																			Unpaid Obligations (15-20) = (23+24)		
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	
I. Agency Specific Budget																									
General Administration and Support																									
General Management and Supervision	1 00 001 0000 1000																								
PS		23,259,000.00	1,996,404.07	25,254,404.07	23,259,000.00	-	23,259,000.00	-	-	1,996,404.07	25,254,404.07	5,052,762.33	6,575,534.04	4,978,009.12	7,811,696.82	24,418,002.31	5,052,762.33	6,575,534.04	4,978,009.12	7,811,696.82	24,418,002.31	-	836,401.76	-		96.69
MOOE		3,237,000.00	-	3,237,000.00	3,237,000.00	-	3,237,000.00	-	-	-	3,237,000.00	813,713.15	704,770.43	820,465.14	1,050,712.43	3,189,661.15	805,071.15	691,084.43	847,021.14	940,999.67	3,284,176.39	-	47,338.85	304,894.76		98.54
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
CO		1,605,000.00	-	1,605,000.00	1,605,000.00	-	1,605,000.00	-	-	-	1,605,000.00	-	299,710.00	-	1,299,986.68	1,599,696.68	-	299,710.00	-	702,804.98	1,002,514.98	-	5,303.32	597,181.72		99.67
Administration of Personnel Benefits	1 [illegible] 0000 200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS		23,259,000.00	-	23,259,000.00	23,259,000.00	-	23,259,000.00	-	-	-	23,259,000.00	-	-	-	-	-	-	-	-	-	-	-	23,259,000.00	-	
Total, GAS																									
PS		23,259,000.00	1,996,404.07	25,254,404.07	23,259,000.00	-	23,259,000.00	-	-	1,996,404.07	25,254,404.07	5,052,762.33	6,575,534.04	4,978,009.12	7,811,696.82	24,418,002.31	5,052,762.33	6,575,534.04	4,978,009.12	7,811,696.82	24,418,002.31	-	836,401.76	-		96.69
MOOE		3,237,000.00	-	3,237,000.00	3,237,000.00	-	3,237,000.00	-	-	-	3,237,000.00	813,713.15	704,770.43	820,465.14	1,050,712.43	3,189,661.15	805,071.15	691,084.43	847,021.14	940,999.67	3,284,176.39	-	47,338.85	304,894.76		98.54
FINEX		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!
CO		1,605,000.00	-	1,605,000.00	1,605,000.00	-	1,605,000.00	-	-	-	1,605,000.00	-	299,710.00	-	1,299,986.68	1,599,696.68	-	299,710.00	-	702,804.98	1,002,514.98	-	5,303.32	597,181.72		99.67
Total, GAS		28,100,000.00	1,996,404.07	30,096,404.07	28,100,000.00	-	28,100,000.00	-	-	1,996,404.07	30,096,404.07	5,866,475.48	7,580,014.47	5,798,474.26	10,162,395.93	29,207,360.14	5,857,833.48	7,566,928.47	5,825,030.26	9,455,501.45	28,305,293.86	-	889,043.93	902,068.48		97.05
Support to Operations																									
International Labor Conferences	2 00 001 0000 1000																								
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Legal Services	2 00 001 0000 2000																								
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Computerization Program	2 00 002 0000 1000																								
MOOE		-	42,500.00	42,500.00	-	-	-	-	-	42,500.00	42,500.00	-	-	34,850.00	5,245.00	40,095.00	-	-	34,850.00	5,245.00	40,095.00	-	2,405.00	-		94.34
CO		-	556,000.00	556,000.00	-	-	-	-	-	556,000.00	556,000.00	-	-	553,150.00	-	553,150.00	-	-	553,150.00	-	553,150.00	-	2,850.00	-		99.49
Subtotal, Computerization		-	598,500.00	598,500.00	-	-	-	-	-	598,500.00	598,500.00	-	-	588,000.00	5,245.00	593,245.00	-	-	588,000.00	5,245.00	593,245.00	-	5,255.00	-		99.12
Total, Support to Operations																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	42,500.00	42,500.00	-	-	-	-	-	42,500.00	42,500.00	-	-	34,850.00	5,245.00	40,095.00	-	-	34,850.00	5,245.00	40,095.00	-	2,405.00	-		94.34
CO		-	556,000.00	556,000.00	-	-	-	-	-	556,000.00	556,000.00	-	-	553,150.00	-	553,150.00	-	-	553,150.00	-	553,150.00	-	2,850.00	-		99.49
Total, STO		-	598,500.00	598,500.00	-	-	-	-	-	598,500.00	598,500.00	-	-	588,000.00	5,245.00	593,245.00	-	-	588,000.00	5,245.00	593,245.00	-	5,255.00	-		99.12
Operations																									
OO 1: Employability of workers and cor	3 10 000 0000 0000																								
Promotion of Local Employment	3 10 001 0000 1000																								
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Youth Employability	3 10 001 0000 2000																								
Special Program for Employment of Students (SPES)																									
MOOE		29,774,000.00	-	29,774,000.00	29,774,000.00	-	29,774,000.00	-	-	-	29,774,000.00	179,566.30	8,675,431.35	17,445,789.50	3,468,230.44	29,769,016.59	140,916.30	7,268,159.67	18,715,410.19	3,525,185.54	29,649,671.69	-	4,983.41	119,344.90		99.98
Subtotal, SPES		29,774,000.00	-	29,774,000.00	29,774,000.00	-	29,774,000.00	-	-	-	29,774,000.00	179,566.30	8,675,431.35	17,445,788.50	3,468,230.44	29,769,016.59	140,916.30	7,268,159.67	18,715,410.19	3,525,185.54	29,649,671.69	-	4,983.41	119,344.90		99.98
Government Internship Program (GIP)																									
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
JobStart Philippines Program																									
MOOE		-	368,857.00	368,857.00	-	-	-	-	-	368,857.00	368,857.00	-	-	96,333.17	192,565.36	288,898.53	-	-	85,533.17	154,802.84	240,136.01	-	79,758.47	48,762.52		78.37
Subtotal, JobStart		-	368,857.00	368,857.00	-	-	-	-	-	368,857.00	368,857.00	-	-	96,333.17	192,565.36	288,898.53	-	-	85,533.17	154,802.84	240,136.01	-	79,758.47	48,762.52		78.37
Subtotal, Youth Accountability		29,774,000.00	368,857.00	30,142,857.00	29,774,000.00	-	29,774,000.00	-	-	368,857.00	30,142,857.00	179,566.30	8,675,431.35	17,542,121.67	3,660,795.80	30,057,915.12	140,916.30	7,268,159.67	18,800,943.35	3,679,788.38	29,889,807.70	-	84,741.88	168,107.42		99.72
Job Search Assistance	3 10 001 0000 3000																								
Public Employment (PES)																									
MOOE		892,000.00	1,166,000.00	2,058,000.00	892,000.00	-	892,000.00	-	-	1,166,000.00	2,058,000.00	164,226.22	402,464.55	204,136.05	1,276,094.71	2,046,911.53	142,726.22	383,464.55	208,814.05	1,007,952.71	1,742,957.53	-	11,088.47	303,954.00		99.46
CO		-	278,333.30	278,333.30	-	-	-	-	-	278,333.30	278,333.30	-	-	-	277,900.00	277,900.00	-	-	-	277,900.00	277,900.00	-	433.30	-		99.84
Subtotal, PES		892,000.00	1,444,333.30	2,336,333.30	892,000.00	-	892,000.00	-	-	1,444,333.30	2,336,333.30	164,226.22	402,464.55	204,136.05	1,553,994.71	2,324,811.53	142,726.22	383,464.55	208,814.05	1,285,852.71	2,020,857.53	-	11,521.77	303,954.00		99.51
Labor Market Information (LMI)																									
MOOE		-	37,000.00	37,000.00	-	-	-	-	-	37,000.00	37,000.00	-	-	-	3,785.00	3,785.00	-	-	-	-	-	-	33,215.00	3,785.00		10.23
Subtotal, LMI		-	37,000.00	37,000.00	-	-	-	-	-	37,000.00	37,000.00	-	-	-	3,785.00	3,785.00	-	-	-	-	-	-	33,215.00	3,785.00		10.23
Career Guidance Employment Coaching (CGEC)																									
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, CGEC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Job Fairs																									
MOOE		-	110,000.00	110,000.00	-	-	-	-	-	110,000.00	110,000.00	-	100,364.00	9,636.00	-	110,000.00	-	100,364.00	9,636.00	-	110,000.00	-	-	-		100.00
Subtotal, Job Fairs		-	110,000.00	110,000.00	-	-	-	-	-	110,000.00	110,000.00	-	100,364.00	9,636.00	-	110,000.00	-	100,364.00	9,636.00	-	110,000.00	-	-	-		100.00
PhilJobNet																									
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Job Search Assistance		892,000.00	1,591,333.30	2,483,333.30	892,000.00	-	892,000.00	-	-	1,591,333.30	2,483,333.30	164,226.22	502,828.55	213,772.05	1,557,769.71	2,438,596.53	142,726.22	483,828.55	218,450.05	1,295,852.71	2,130,857.53	-	44,736.77	307,739.00		98.20
National Skills Registry System (NSI	3 10 002 0000 1000																								
MOOE		-	1,351,713.00	1,351,713.00	-	-	-	-	-	1,351,713.00	1,351,713.00	-	61,000.00	631,479.58	536,160.78	1,228,640.36	-	20,500.00	653,509.58	391,556.81	1,065,566.39	-	123,072.64	163,073.97		90.90
Subtotal, NSRS		-	1,351,713.00	1,351,713.00	-	-	-	-	-	1,351,713.00	1,351,713.00	-	61,000.00	631,479.58	536,160.78	1,228,640.36	-	20,500.00	653,509.58	391,556.81	1,065,566.39	-	123,072.64	163,073.97		90.90