

**Department of Labor and Employment
Cordillera Administrative Region
Supplemental Annual Procurement Plan CY 2019 NON-CSE**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
O1/O3	Procurement of Manpower Service(2018 continuing budget)	RO/NRCO	NP-53.9 - Small Value Procurement	February 12, 2019	March 11, 2019	March 12, 2019	March 26, 2019	GoP	301,377.45	301,377.45	0	Employment Facilitation
O3	Procurement of Livelihood Assistance:Apayao Field	FO	NP-53.9 - Small Value Procurement	February-May 2019	February-May 2019	February-May 2019	February-May 2019	GoP	1,981,759.00	1,981,759.00	0	Workers Protection and Welfare
O3	Procurement of Livelihood Assistance:Baguio-	FO	NP-53.9 - Small Value Procurement	February-May 2019	February-May 2019	February-May 2019	February-May 2019	GoP	1,722,969.00	1,722,969.00	0	Workers Protection and Welfare
O3	Procurement of Livelihood Assistance:Ifugao Field	FO	NP-53.9 - Small Value Procurement	March - May 2019	March - May 2019	March - May 2019	March - May 2019	GoP	1,352,713.00	1,352,713.00	0	Workers Protection and Welfare
O3	Procurement of Livelihood Assistance:Kalinga Field	FO	NP-53.9 - Small Value Procurement	April - May 2019	April 23, 2019	April - May 2019	April - May 2019	GoP	59,670.75	59,670.75	0	Workers Protection and Welfare
O3	Procurement of Livelihood Assistance:Mt. Province	FO	NP-53.9 - Small Value Procurement	April - July 2019	April - July 2019	April - July 2019	April - July 2019	GoP	774,295.00	774,295.00	0	Workers Protection and Welfare
Non-Core	Procurement of Security Service for Kalinga Field Office	FO	NP-53.9 - Small Value Procurement	February 20, 2019	March 11, 2019	March 12, 2019	March 13, 2019	GoP	302,431.50	302,431.50	0	Security Services/ Support to Operations
O3	Procurement of Manpower Service for the Implementation of TUPAD and other	RO/FO	NP-53.9 - Small Value Procurement	April 3, 2019	April 23, 2019	April 25, 2019	April 30, 2019	GoP	908,487.80	908,487.80	0	Workers Protection and Welfare
O1/O3	Procurement of Manpower Service for NSRP and SPES	RO/FO	NP-53.9 - Small Value Procurement	April 23, 2019	May 21, 2019	June 3, 2019	June 27, 2019	GoP	470,123.68	470,123.68	0	Support for the Implementation of SPES and NSRP

O3	Manpower Service for the implementation of TUPAD	RO/FO	NP-53.9 - Small Value Procurement	May 27, 2019	June 11, 2019	June 11, 2019	June 27, 2019	GoP	495,538.80	495,538.80	0	Workers Protection and Welfare
O1/O2 /O3	ISO Re-Assessment Audit	RO/FO	NP-53.9 - Small Value Procurement	May 18, 2019	May 22, 2019	July 8, 2019	July 8, 2019	GoP	109,760.00	109,760.00	0	ISO 9001:2015
O1/O2 /O3/ Non-Core	Lease of Real Properties/Catering Services for trainings/seminars /meetings/MYPAYEPA/ ISO related activities/ Staff Development activities	RO/FO	NP-53.9 - Small Value Procurement	February - December 2019	February - December 2019	February - December 2019	February - December 2019	GoP	2,000,000.00	2,000,000.00	0	Meals and Accomodation expenses
O1	Manpower Service: Implementation of Job Start	RO-TSSD	NP-53.9 - Small Value Procurement	June 15, 2019	June 25, 2019	June 26, 2019	July 1, 2019	GoP	143,599.38	143,599.38	0	Workers Protection and Welfare
O3	Procurement of TUPAD Personal Protective Equipment for the implementation of TUPAd at Mt. Province	FO	Competitive Bidding	July 8, 2019	July 31, 2019	August 6, 2019	August 12, 2019	GoP	4,992,800.00	4,992,800.00	0	Workers Protection and Welfare
O2	Procurement of AEP Card Printer	RO	NP-53.9 - Small Value Procurement	Aug-19	Aug-19	Aug-19	Aug-19	GoP	350,000.00	-	350,000.00	Employment Preservation and Regulation
O1	Procurement of ICTE Equipment for the implementation of NSRP	RO/FO/ PESO	Competitive Bidding	Aug-19	Sep-19	Sep-19	Sep-19	GoP	1,272,000.00	-	1,272,000.00	Support to Operation
O1/O2 /O3	Procurement of ICTE Equipment for the implementation of Child Labor/Productivity	RO/FO	Competitive Bidding	Aug-19	Sep-19	Sep-19	Sep-19	GoP	1,666,000.00	-	1,666,000.00	Productivity/ Support to Operations
O3	Manpower Service for the implmentation of K-12	RO-TSSD	NP-53.9 - Small Value Procurement	Aug-19	Aug-19	Aug-19	August 12, 2019	GoP	142,670.10	142,670.10	0	Workers Protection and Welfare
O3	Procurement of Livelihood Assistance:Apayao Field	FO	NP-53.9 - Small Value Procurement	Sep-19	Sep-19	Sep-19	Sep-19	GoP	397,200.00	397,200.00	0	Workers Protection and Welfare