

List of Allotments and Sub-Allotments  
As of the Quarter Ending March 31, 2015

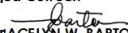
FAR No. 1-B

Department : Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Regional Office No. CAR  
Organization Code (UACS) : 16-001-03-00014  
Funding Source Code (as clustered) : 101101, 104354

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source	UACS	Allotments / Sub-Allotments received from COs / ROs			Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date			PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	Comprehensive Release per Annex		Agency Specific Budget	1 01 101	-	1,626,031	-	1,626,031	-	-	-	-	-	1,626,031	-	1,626,031
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	-	-	-	-	-	-	-	-	-	-	-	-
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (Regular)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
3	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
4	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
6				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
7				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
8				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
9				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
10				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
11				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
12				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
13				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
14				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
15	Monetization			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
16	GIP			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
17	TUPAD			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
18	SPES			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
19	WINAP			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
20	Rehabilitation & Recovery Program			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
21				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				-	1,626,031	-	1,626,031	-	-	-	-	-	1,626,031	-	1,626,031
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
<b>AMP</b>																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>BLE</b>																
1	ADL No. 349	5/20/2014	TEV for NCAC	1 01 101	-	127,996	-	127,996	-	-	-	-	-	127,996	-	127,996
2	ADL No. 564	9/5/2014	BLE Lakbay Aral	1 01 101	-	120,000	-	120,000	-	-	-	-	-	120,000	-	120,000
<b>BuB</b>																
1	ADL No. 211	3/26/2014	Monitoring of BuB	1 01 101	-	480	-	480	-	-	-	-	-	480	-	480
<b>BWSC</b>																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>GIP</b>																
1	ADL No. 134	3/10/2014	Government Internship Program	1 01 101	-	141,698	-	141,698	-	-	-	-	-	141,698	-	141,698
<b>IT/Computerization Program</b>																
1	ADL No. 803	11/27/2014	Web Development and Content Manag	1 01 101	-	59	-	59	-	-	-	-	-	59	-	59
<b>Labor Attache Program</b>																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>OSEC</b>																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>PESO</b>																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>Reintegration Program</b>																
1	ADL No. 107	2/21/2014	FY 2014 MOOE of NRCO Coordinator	1 01 101	-	0	-	0	-	-	-	-	-	0	-	0
2	ADL No. 243	4/10/2014	Training Workshop on NIP	1 01 101	-	1,240	-	1,240	-	-	-	-	-	1,240	-	1,240
3	ADL No. 335	5/9/2014	OWWA-RWO-CAR under NRCO	1 01 101	-	96	-	96	-	-	-	-	-	96	-	96
4	ADL No. 388	6/10/2014	OWWA-RWO-CAR under NRCO	1 01 101	-	42	-	42	-	-	-	-	-	42	-	42
5	ADL No. 658	9/25/2014	OWWA-RWO-CAR under NRCO	1 01 101	-	30,132	-	30,132	-	-	-	-	-	30,132	-	30,132

No.	Allotments / Sub-Allotments			Funding Source	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	FCS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6+10)	15=(7+11)	16=(8+12)	17=(14+15+16)
6	ADL No. 687	10/21/2014	Livelihood Skills training with Starter Kit	1 01 101		39,665		39,665						39,665	-	39,665
7	ADL No. 819	11/27/2014	OWWA-RWO-CAR under NRCO	1 01 101		280,000		280,000						280,000	-	280,000
8	ADL No. 799	12/2/2014	OWWA-RWO-CAR under NRCO	1 01 101		30,000		30,000						30,000	-	30,000
<b>Skills Registry Project</b>																
1				1 01 101		-		-						-		-
<b>TIPC</b>																
1				1 01 101		-		-						-		-
<b>TUPAD</b>																
1	ADL No. 134	3/10/2014	TUPAD	1 01 101		743		743						743	-	743
2	ADL No. 429	7/1/2014	TUPAD in Abra	1 01 101		4,055		4,055						4,055	-	4,055
<b>WINAP</b>																
1				1 01 101		-		-						-		-
<b>WODP</b>																
1	ADL NO. 671	10/10/2014	Capacity Building on LLCs & ILO	1 01 101		10,521		10,521						10,521	-	10,521
<b>GAD</b>																
1	ADL No. 374	5/30/2014	GAD Planning & Budgeting Conference	1 01 101		6,904		6,904						6,904	-	6,904
<b>Sub-total, sub-allotments</b>																
<b>Total Allotments</b>																
<b>Summary by Funding Source Code:</b>																
Agency Specific Budget				1 01 101		1,626,031.20		1,626,031.20						1,626,031.20	-	1,626,031.20
Sub-allotments				1 01 101		673,630.49		673,630.49						673,630.49	-	673,630.49
<b>Sub-total</b>				<b>1 01 101</b>		<b>2,299,661.69</b>		<b>2,299,661.69</b>						<b>2,299,661.69</b>	-	<b>2,299,661.69</b>
RLIP				1 04 102		-		-						-		-
SARO Releases				1 01 406		-		-						-		-
<b>Grandtotal</b>						<b>2,299,661.69</b>		<b>2,299,661.69</b>						<b>2,299,661.69</b>	-	<b>2,299,661.69</b>

Certified Correct:  
  
 GRACELYN W. BARTON  
 Budget Officer