

List of Allotments and Sub-Allotments
as of September 30, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. CAR
 Organization Code (UACS) : 16-001-03-00014
 Funding Source Code (as clustered) : 101101, 104354


| | |
|---|-----------------------------|
| | Current Year Appropriations |
| X | Continuing Appropriations |
| | Supplemental Appropriations |

| Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | | |
|---|------------------------------------|----------------|---|---|----|-----------|----|--|----|------|----|--|-------------|-------------|---------------|---------------|
| No. | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | |
| 1 | Comprehensive Release per Annex | | Agency Specific Budget | 1 01 101 | - | 1,626,031 | - | 1,626,031 | | | | - | - | 1,626,031 | - | 1,626,031 |
| 2 | GARO No. (RLIP) | | Automatic Appro. | 1 04 102 | - | | | - | | | | - | - | | | - |
| | SARO Releases | | | 1 01 406 | - | - | - | - | - | - | - | - | - | - | - | - |
| | MPBF-PS Deficiency (Regular) | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| | MPBF-PS Deficiency (RLIP) | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| | PGF-PS (Terminal Benefits) | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| 6 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| 7 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| 8 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| 9 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| 10 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| 11 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| 12 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| 13 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| 14 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| | Productivity Enhancement Incentive | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 15 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| | Monetization | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| | GIP | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 17 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| | TUPAD | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| | SPES | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 19 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| | WINAP | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| | Rehabilitation & Recovery Program | | | | - | - | - | - | - | - | - | - | - | - | - | - |
| 21 | | | | 1 01 406 | - | | | - | | | | - | - | | | - |
| | Sub-total, Allotments from DBM | | | | - | 1,626,031 | - | 1,626,031 | - | - | - | - | - | 1,626,031 | - | 1,626,031 |
| B. Sub-allotments received from Central Office/Regional Office | | | | | | | | | | | | | | | | |
| AMP | | | | | | | | | | | | | | | | |
| 1 | ADL No. 580 | 7/16/2015 | TUPAD-MP | 1 01 101 | | 430,214 | | 430,214 | | | | | | 430,214 | | 430,214 |
| 2 | ADL No. 746 | 9/3/2015 | Rehabilitation of Sabangan Tourist View | 1 01 101 | | 315,014 | | 315,014 | | | | | | 315,014 | | 315,014 |
| 3 | | | | 1 01 101 | | 115,200 | | 115,200 | | | | | | 115,200 | | 115,200 |
| 4 | | | | 1 01 101 | | | | | | | | | | | | |
| 5 | | | | 1 01 101 | | | | | | | | | | | | |
| BLE | | | | | | | | | | | | | | | | |
| 1 | ADL No. 349 | 5/20/2014 | TEV for NCAC | 1 01 101 | | 127,996 | | 127,996 | | | | | | 127,996 | | 127,996 |
| 2 | ADL No. 564 | 9/5/2014 | BLE Lakbay Aral | 1 01 101 | | 7,996 | | 7,996 | | | | | | 7,996 | | 7,996 |
| | | | | | | 120,000 | | 120,000 | | | | | | 120,000 | | 120,000 |
| BuB | | | | | | | | | | | | | | | | |
| 1 | ADL No. 211 | 3/26/2014 | Monitoring of BUB | 1 01 101 | | 480 | | 480 | | | | | | 480 | | 480 |
| | | | | | | 480 | | 480 | | | | | | 480 | | 480 |
| BWSC | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | | | | | | | | | | | | |
| GIP | | | | | | | | | | | | | | | | |
| | | | | | | 141,698 | | 141,698 | | | | | | 141,698 | | 141,698 |

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | | |
|-----------------------------------|-----------------------------|------------|---|-----------|---|--------------|----|--------------|--|------|----|---------------|--|-------------|---------------|---------------|--------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) | |
| 1 | ADL No. 134 | 3/10/2014 | Government Internship Program | 1 01 101 | - | 141,698 | - | 141,698 | - | - | - | - | - | 141,698 | - | 141,698 | |
| IT/Computerization Program | | | | | | | | | | | | | | | | | |
| 1 | ADL No. 803 | 11/27/2014 | Web Development and Content Manag | 1 01 101 | - | 59 | - | 59 | - | - | - | - | - | 59 | - | 59 | |
| Labor Attache Program | | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - | |
| OSEC | | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - | |
| PESO | | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Reintegration Program | | | | | | | | | | | | | | | | | |
| 1 | ADL No. 107 | 2/21/2014 | FY 2014 MOOE of NRCO Coordinator | 1 01 101 | - | 381,174 | - | 381,174 | - | - | - | - | - | 381,174 | - | 381,174 | |
| 2 | ADL No. 243 | 4/10/2014 | Training Workshop on NIP | 1 01 101 | - | 0 | - | 0 | - | - | - | - | - | 0 | - | 0 | |
| 3 | ADL No. 335 | 5/9/2014 | OWWA-RWO-CAR under NRCO | 1 01 101 | - | 1,240 | - | 1,240 | - | - | - | - | - | 1,240 | - | 1,240 | |
| 4 | ADL No. 388 | 6/10/2014 | OWWA-RWO-CAR under NRCO | 1 01 101 | - | 96 | - | 96 | - | - | - | - | - | 96 | - | 96 | |
| 5 | ADL No. 658 | 9/25/2014 | OWWA-RWO-CAR under NRCO | 1 01 101 | - | 42 | - | 42 | - | - | - | - | - | 42 | - | 42 | |
| 6 | ADL No. 687 | 10/21/2014 | Livelihood Skills training with Starter Kit | 1 01 101 | - | 30,132 | - | 30,132 | - | - | - | - | - | 30,132 | - | 30,132 | |
| 7 | ADL No. 819 | 11/27/2014 | OWWA-RWO-CAR under NRCO | 1 01 101 | - | 39,665 | - | 39,665 | - | - | - | - | - | 39,665 | - | 39,665 | |
| 8 | ADL No. 799 | 12/2/2014 | OWWA-RWO-CAR under NRCO | 1 01 101 | - | 280,000 | - | 280,000 | - | - | - | - | - | 280,000 | - | 280,000 | |
| Skills Registry Project | | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | - | 30,000 | - | 30,000 | - | - | - | - | - | 30,000 | - | 30,000 | |
| TIPC | | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - | |
| TUPAD | | | | | | | | | | | | | | | | | |
| 1 | ADL No. 134 | 3/10/2014 | TUPAD | 1 01 101 | - | 4,798 | - | 4,798 | - | - | - | - | - | 4,798 | - | 4,798 | |
| 2 | ADL No. 429 | 7/1/2014 | TUPAD in Abra | 1 01 101 | - | 743 | - | 743 | - | - | - | - | - | 743 | - | 743 | |
| WINAP | | | | | | | | | | | | | | | | | |
| 1 | ADL No. 642 | 8/11/2015 | Sustainable Livelihood Framework | 1 01 101 | - | 4,055 | - | 4,055 | - | - | - | - | - | 4,055 | - | 4,055 | |
| WODP | | | | | | | | | | | | | | | | | |
| 1 | ADL NO. 671 | 10/10/2014 | Capacity Building on LLCS & ILO | 1 01 101 | - | 211,800 | - | 211,800 | - | - | - | - | - | 211,800 | - | 211,800 | |
| GAD | | | | | | | | | | | | | | | | | |
| 1 | ADL No. 374 | 5/30/2014 | GAD Planning & Budgeting Conference | 1 01 101 | - | 10,521 | - | 10,521 | - | - | - | - | - | 10,521 | - | 10,521 | |
| Sub-total, sub-allotments | | | | | - | 6,904 | - | 6,904 | - | - | - | - | - | 6,904 | - | 6,904 | |
| Total Allotments | | | | | - | 2,941,675.69 | - | 2,941,675.69 | - | - | - | - | - | - | 2,941,675.69 | - | 2,941,675.69 |

| Summary by Funding Source Code: | | | | | | | | | | | | | | | | |
|--|--|--|--|-----------------|---|---------------------|---|---------------------|---|---|---|---|---|---------------------|---|---------------------|
| Agency Specific Budget | | | | 1 01 101 | - | 1,626,031.20 | - | 1,626,031.20 | - | - | - | - | - | 1,626,031.20 | - | 1,626,031.20 |
| Sub-allotments | | | | 1 01 101 | - | 1,315,644.49 | - | 1,315,644.49 | - | - | - | - | - | 1,315,644.49 | - | 1,315,644.49 |
| Sub-total | | | | 1 01 101 | - | 2,941,675.69 | - | 2,941,675.69 | - | - | - | - | - | 2,941,675.69 | - | 2,941,675.69 |
| RLIP | | | | 1 04 102 | - | - | - | - | - | - | - | - | - | - | - | - |
| SARO Releases | | | | 1 01 406 | - | - | - | - | - | - | - | - | - | - | - | - |
| Grandtotal | | | | | - | 2,941,675.69 | - | 2,941,675.69 | - | - | - | - | - | 2,941,675.69 | - | 2,941,675.69 |

Certified Correct:


GRACEKYN W. BARTON
 Budget Officer