

FINAL List of Allotments and Sub-Allotments  
as of December 31, 2015

FAR No. 1-B

Department : Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Regional Office No. CAR  
Organization Code (UACS) : 16-001-03-00014  
Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

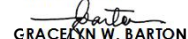
Allotments / Sub-Allotments			Funding Source	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	Comprehensive Release per Annex		Agency Specific Budget	1 01 101	-	1,626,031	-	1,626,031				-	-	1,626,031	-	1,626,031
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	-	-	-	-				-	-	-	-	-
	SARO Releases			1 01 406	-	-	-	-				-	-	-	-	-
	MPBF-PS Deficiency (Regular)				-	-	-	-				-	-	-	-	-
3	MPBF-PS Deficiency (Regular)			1 01 406	-	-	-	-				-	-	-	-	-
	MPBF-PS Deficiency (RLIP)				-	-	-	-				-	-	-	-	-
4	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-				-	-	-	-	-
	PGF-PS (Terminal Benefits)				-	-	-	-				-	-	-	-	-
5				1 01 406	-	-	-	-				-	-	-	-	-
6				1 01 406	-	-	-	-				-	-	-	-	-
7				1 01 406	-	-	-	-				-	-	-	-	-
8				1 01 406	-	-	-	-				-	-	-	-	-
9				1 01 406	-	-	-	-				-	-	-	-	-
10				1 01 406	-	-	-	-				-	-	-	-	-
11				1 01 406	-	-	-	-				-	-	-	-	-
12				1 01 406	-	-	-	-				-	-	-	-	-
13				1 01 406	-	-	-	-				-	-	-	-	-
14				1 01 406	-	-	-	-				-	-	-	-	-
	Productivity Enhancement Incentive				-	-	-	-				-	-	-	-	-
15	Productivity Enhancement Incentive			1 01 406	-	-	-	-				-	-	-	-	-
	Monetization				-	-	-	-				-	-	-	-	-
16	Monetization			1 01 406	-	-	-	-				-	-	-	-	-
	GIP				-	-	-	-				-	-	-	-	-
17	GIP			1 01 406	-	-	-	-				-	-	-	-	-
	TUPAD				-	-	-	-				-	-	-	-	-
18	TUPAD			1 01 406	-	-	-	-				-	-	-	-	-
	SPES				-	-	-	-				-	-	-	-	-
19	SPES			1 01 406	-	-	-	-				-	-	-	-	-
	WINAP				-	-	-	-				-	-	-	-	-
20	WINAP			1 01 406	-	-	-	-				-	-	-	-	-
	Rehabilitation & Recovery Program				-	-	-	-				-	-	-	-	-
21	Rehabilitation & Recovery Program			1 01 406	-	-	-	-				-	-	-	-	-
	Sub-total, Allotments from DBM				-	1,626,031	-	1,626,031	-	-	-	-	-	1,626,031	-	1,626,031
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
<b>AMP</b>																
1	ADL No. 580	7/16/2015	TUPAD-MP	1 01 101	-	430,214	-	430,214	-	-	-	-	-	430,214	-	430,214
2	ADL No. 746	9/3/2015	Rehabilitation of Sabangan Tourist View	1 01 101	-	315,014	-	315,014	-	-	-	-	-	315,014	-	315,014
3				1 01 101	-	115,200	-	115,200	-	-	-	-	-	115,200	-	115,200
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>BLE</b>																
1	ADL No. 349	5/20/2014	TEV for NCAC	1 01 101	-	127,996	-	127,996	-	-	-	-	-	127,996	-	127,996
2	ADL No. 564	9/5/2014	BLE Lakkay Aral	1 01 101	-	7,996	-	7,996	-	-	-	-	-	7,996	-	7,996
					-	120,000	-	120,000	-	-	-	-	-	120,000	-	120,000
<b>BuB</b>																
1	ADL No. 211	3/26/2014	Monitoring of BUB	1 01 101	-	480	-	480	-	-	-	-	-	480	-	480
					-	480	-	480	-	-	-	-	-	480	-	480
<b>BWSC</b>																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>GIP</b>																
1	ADL No. 134	3/10/2014	Government Internship Program	1 01 101	-	141,698	-	141,698	-	-	-	-	-	141,698	-	141,698
<b>IT/Computerization Program</b>																
1	ADL No. 803	11/27/2014	Web Development and Content Manag	1 01 101	-	59	-	59	-	-	-	-	-	59	-	59
					-	59	-	59	-	-	-	-	-	59	-	59
<b>Labor Attache Program</b>																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>OSEC</b>																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>PESO</b>																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>Reintegration Program</b>																
					-	381,174	-	381,174	-	-	-	-	-	381,174	-	381,174

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	Number	Date	Description	Funding Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
1	ADL No. 107	2/21/2014	FY 2014 MOOE of NRCO Coordinator	1 01 101	-	0	-	0	-	-	-	-	-	0	-	0	
2	ADL No. 243	4/10/2014	Training Workshop on NIP	1 01 101	-	1,240	-	1,240	-	-	-	-	-	1,240	-	1,240	
3	ADL No. 335	5/9/2014	OWWA-RWO-CAR under NRCO	1 01 101	-	96	-	96	-	-	-	-	-	96	-	96	
4	ADL No. 388	6/10/2014	OWWA-RWO-CAR under NRCO	1 01 101	-	42	-	42	-	-	-	-	-	42	-	42	
5	ADL No. 658	9/25/2014	OWWA-RWO-CAR under NRCO	1 01 101	-	30,132	-	30,132	-	-	-	-	-	30,132	-	30,132	
6	ADL No. 687	10/21/2014	Livelihood Skills training with Starter Kit	1 01 101	-	39,665	-	39,665	-	-	-	-	-	39,665	-	39,665	
7	ADL No. 819	11/27/2014	OWWA-RWO-CAR under NRCO	1 01 101	-	280,000	-	280,000	-	-	-	-	-	280,000	-	280,000	
8	ADL No. 799	12/2/2014	OWWA-RWO-CAR under NRCO	1 01 101	-	30,000	-	30,000	-	-	-	-	-	30,000	-	30,000	
<b>Skills Registry Project</b>																	
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TIPC</b>																	
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TUPAD</b>																	
1	ADL No. 134	3/10/2014	TUPAD	1 01 101	-	743	-	743	-	-	-	-	-	743	-	743	
2	ADL No. 429	7/1/2014	TUPAD in Abra	1 01 101	-	4,055	-	4,055	-	-	-	-	-	4,055	-	4,055	
3	ADL no. 993	11/23/2015	TUPAD in Abra	1 01 101	-	2,300,000	-	2,300,000	-	-	-	-	-	2,300,000	-	2,300,000	
<b>WINAP</b>																	
1	ADL No. 642	8/11/2015	Sustainable Livelihood Framework	1 01 101	-	211,800	-	211,800	-	-	-	-	-	211,800	-	211,800	
2	ADL No. 854	10/8/2015	TEV for Regional Winner Best DOLE liveli	1 01 101	-	4,000	-	4,000	-	-	-	-	-	4,000	-	4,000	
<b>WODP</b>																	
1	ADL NO. 671	10/10/2014	Capacity Building on LLCS & ILO	1 01 101	-	10,521	-	10,521	-	-	-	-	-	10,521	-	10,521	
<b>GAD</b>																	
1	ADL No. 374	5/30/2014	GAD Planning & Budgeting Conference	1 01 101	-	6,904	-	6,904	-	-	-	-	-	6,904	-	6,904	
<b>Sub-total, sub-allotments</b>					-	<b>3,619,644</b>	-	<b>3,619,644</b>	-	-	-	-	-	<b>3,619,644</b>	-	<b>3,619,644</b>	
<b>Total Allotments</b>					-	<b>5,245,675.69</b>	-	<b>5,245,675.69</b>	-	-	-	-	-	-	<b>5,245,675.69</b>	-	<b>5,245,675.69</b>

**Summary by Funding Source Code:**

Agency Specific Budget	1 01 101	-	1,626,031.20	-	1,626,031.20	-	-	-	-	-	-	-	-	1,626,031.20	-	1,626,031.20
Sub-allotments	1 01 101	-	3,619,644.49	-	3,619,644.49	-	-	-	-	-	-	-	-	3,619,644.49	-	3,619,644.49
<b>Sub-total</b>	<b>1 01 101</b>	-	<b>5,245,675.69</b>	-	<b>5,245,675.69</b>	-	-	-	-	-	-	-	-	<b>5,245,675.69</b>	-	<b>5,245,675.69</b>
RLIP	1 04 102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SARO Releases	1 01 406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Grandtotal</b>		-	<b>5,245,675.69</b>	-	<b>5,245,675.69</b>	-	-	-	-	-	-	-	-	<b>5,245,675.69</b>	-	<b>5,245,675.69</b>

Certified Correct:

  
GRACE LYNN W. BARTON  
Budget Officer