

List of Allotments and Sub-Allotments
As of the Quarter Ending March 31, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. CAR
 Organization Code (UACS) : 16-001-03-00014
 Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

Allotments / Sub-Allotments			Funding Source	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex A		Budget	1 01 101	24,638,000	90,785,000	-	115,423,000					24,638,000	90,785,000	-	115,423,000
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	2,349,000			2,349,000					2,349,000			2,349,000
	SARO Releases			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (Regular)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (RLIP)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	PGF-PS (Terminal Benefits)			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
6				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
7				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
8				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
9				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
10				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
11				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
12				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
13				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
14				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
15				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Monetization			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
16				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	GIP			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
17				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	TUPAD			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
18				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	SPES			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
19				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	WINAP			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
20				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Rehabilitation & Recovery Program			1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
21				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, Allotments from DBM				26,987,000	90,785,000	-	117,772,000	-	-	-	-	26,987,000	90,785,000	-	117,772,000
B. Sub-allotments received from Central Office/Regional Office																
AMP																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
BLE																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
BUB																
1	2015-02-0081	2/6/2015	BUB Monitoring	1 01 101	-	253,750	-	253,750	-	-	-	-	-	253,750	-	253,750
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
BWSC																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-


No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	WACS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
GIP					-	14,700,000	-	14,700,000	-	-	-	-	-	14,700,000	-	14,700,000
1	015-02-0107	feb. 2015	GIP 2015	1 01 101	-	14,700,000	-	14,700,000	-	-	-	-	-	14,700,000	-	14,700,000
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
IT/Computerization Program					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
Labor Attache Program					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
OSEC					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
PESO					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
Reintegration Program					-	59,600	-	59,600	-	-	-	-	-	59,600	-	59,600
1	2015-02-0074	2/5/2015	MOOE of NRCO Reg	1 01 101	-	59,600	-	59,600	-	-	-	-	-	59,600	-	59,600
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
Skills Registry Project					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
TIPC					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
TUPAD					-	1,800,000	-	1,800,000	-	-	-	-	-	1,800,000	-	1,800,000
1	015-02-0107	feb. 2015	TUPAD 2015	1 01 101	-	1,800,000	-	1,800,000	-	-	-	-	-	1,800,000	-	1,800,000
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
WINAP					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
WODP					-	6,180	-	6,180	-	-	-	-	-	6,180	-	6,180
1	2015-01-008	1/26/2015	RAF re:attendance f	1 01 101	-	6,180	-	6,180	-	-	-	-	-	6,180	-	6,180
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	GRCS	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total, sub-allotments				-	16,819,530	-	16,819,530	-	-	-	-	-	16,819,530	-	16,819,530
	Total Allotments				26,987,000.00	107,604,530.00	-	134,591,530.00	-	-	-	-	26,987,000.00	107,604,530.00	-	134,591,530.00

Summary by Funding Source Code:

Agency Specific Budget	1 01 101	24,638,000.00	90,785,000.00	-	115,423,000.00	-	-	-	-	-	-	24,638,000.00	90,785,000.00	-	115,423,000.00
Sub-allotments	1 01 101	-	16,819,530.00	-	16,819,530.00	-	-	-	-	-	-	-	16,819,530.00	-	16,819,530.00
Sub-	1 01 101	24,638,000.00	107,604,530.00	-	132,242,530.00	-	-	-	-	-	-	24,638,000.00	107,604,530.00	-	132,242,530.00
RLIP	1 04 102	2,349,000.00	-	-	2,349,000.00	-	-	-	-	-	-	2,349,000.00	-	-	2,349,000.00
SARO Releases	1 01 406	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grandtotal		26,987,000.00	107,604,530.00	-	134,591,530.00	-	-	-	-	-	-	26,987,000.00	107,604,530.00	-	134,591,530.00

Certified Correct:


 GRACELYN W. BARTON
 Budget Officer