

List of Allotments and Sub-Allotments
as of the Quarter ending June 30, 2015

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. CAR
 Organization Code (UACS) : 16-001-03-00014
 Funding Source Code (as clustered) : 101101, 104354

X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

No.	Allotments / Sub-Allotments			Funding Source	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description		PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM																
1	Comprehensive Release per Annex A		Budget	1 01 101	24,638,000	90,785,000	-	115,423,000					24,638,000	90,785,000	-	115,423,000
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	2,349,000			2,349,000					2,349,000			2,349,000
	SARO Releases			1 01 406												
	MPBF-PS Deficiency (Regular)			1 01 406												
3				1 01 406												
	MPBF-PS Deficiency (RLIP)			1 01 406												
4				1 01 406												
	PGF-PS (Terminal Benefits)			1 01 406												
5				1 01 406												
6				1 01 406												
7				1 01 406												
8				1 01 406												
9				1 01 406												
10				1 01 406												
11				1 01 406												
12				1 01 406												
13				1 01 406												
14				1 01 406												
	Productivity Enhancement Incentive			1 01 406												
15				1 01 406												
	Monetization			1 01 406												
16				1 01 406												
	GIP			1 01 406												
17				1 01 406												
	TUPAD			1 01 406												
18				1 01 406												
	SPES			1 01 406												
19				1 01 406												
	WINAP			1 01 406												
20				1 01 406												
	Rehabilitation & Recovery Program			1 01 406												
21				1 01 406												
	Sub-total, Allotments from DBM					26,987,000	90,785,000	-	117,772,000				26,987,000	90,785,000	-	117,772,000
B. Sub-allotments received from Central Office/Regional Office																
AMP																
1				1 01 101												
2				1 01 101												
3				1 01 101												
4				1 01 101												
5				1 01 101												
BLE																
1				1 01 101												
2				1 01 101												
3				1 01 101												
4				1 01 101												
5				1 01 101												
BuB																
1	2015-02-0081	2/6/2015	BUB Monitoring	1 01 101		253,750		253,750						253,750		253,750
2				1 01 101												
3				1 01 101												
4				1 01 101												
5				1 01 101												
BWSC																
1				1 01 101												
2				1 01 101												
3				1 01 101												
4				1 01 101												
5				1 01 101												
GIP																
1	015-02-0107	feb. 2015	GIP 2015	1 01 101		14,700,000		14,700,000						14,700,000		14,700,000
2				1 01 101												
3				1 01 101												
4				1 01 101												
5				1 01 101												
IT/Computerization Program																

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date	Description	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
Labor Attache Program																	
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
OSEC																	
1	2015-06-0537	6/23/2015	FY 2015 PEI	1 01 101	1,647,946	-	-	1,647,946	-	-	-	-	1,647,946	-	-	-	1,647,946
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
PESO																	
1	302010002-2015-03-0339	4/27/2015	PESO Quarterly mee	1 01 101	-	255,796	-	255,796	-	-	-	-	-	255,796	-	255,796	
2	302010002-2015-04-0385	4/27/2015	2015 Labor Day Celd	1 01 101	-	-	-	100,000	-	-	-	-	-	-	-	100,000	
3	302010002-2015-05-0461	5/21/2015	CGEC Activities	1 01 101	-	-	-	50,000	-	-	-	-	-	-	-	50,000	
4				1 01 101	-	-	-	105,796	-	-	-	-	-	-	-	105,796	
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
Reintegration Program																	
1	2015-02-0074	2/5/2015	MOOE of NRCO Reg	1 01 101	-	429,600	-	429,600	-	-	-	-	-	429,600	-	429,600	
2	303030002-2015-03-0251	3/4/2015	NRCO Livelihood Prd	1 01 101	-	-	-	59,600	-	-	-	-	-	-	-	59,600	
3	2015-04-0403	4/29/2015	LDAP for 12 undocur	1 01 101	-	-	-	200,000	-	-	-	-	-	-	-	200,000	
4	303030002-2015-05-0438	5/18/2015	Regional Network C	1 01 101	-	-	-	120,000	-	-	-	-	-	-	-	120,000	
5				1 01 101	-	-	-	50,000	-	-	-	-	-	-	-	50,000	
Skills Registry Project																	
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
TIPC																	
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
TUPAD																	
1	015-02-0107	feb. 2015	TUPAD 2015	1 01 101	-	1,800,000	-	1,800,000	-	-	-	-	-	1,800,000	-	1,800,000	
2				1 01 101	-	-	-	1,800,000	-	-	-	-	-	-	-	1,800,000	
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
WINAP																	
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
WODP																	
1	2015-01-008	1/26/2015	RAF re:attendance f	1 01 101	-	118,380	-	118,380	-	-	-	-	-	118,380	-	118,380	
2	2015-06-0491	6/5/2015	RAF re: Food & Accd	1 01 101	-	-	-	6,180	-	-	-	-	-	-	-	6,180	
3				1 01 101	-	-	-	112,200	-	-	-	-	-	-	-	112,200	
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-total, sub-allotments																	
Total Allotments																	

Summary by Funding Source Code:																
Agency Specific Budget	1 01 101	24,638,000.00	90,785,000.00	-	115,423,000.00	-	-	-	-	-	-	24,638,000.00	90,785,000.00	-	115,423,000.00	
Sub-allotments	1 01 101	1,647,946.00	17,557,526.48	-	19,205,472.48	-	-	-	-	-	-	1,647,946.00	17,557,526.48	-	19,205,472.48	
Sub-	1 01 101	26,285,946.00	108,342,526.48	-	134,628,472.48	-	-	-	-	-	-	26,285,946.00	108,342,526.48	-	134,628,472.48	
RLLP	1 04 102	2,349,000.00	-	-	2,349,000.00	-	-	-	-	-	-	2,349,000.00	-	-	2,349,000.00	
SARO Releases	1 01 406	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Grandtotal		28,634,946.00	108,342,526.48	-	136,977,472.48	-	-	-	-	-	-	28,634,946.00	108,342,526.48	-	136,977,472.48	

Certified Correct:


GRACELYN W. BARTON
Budget Officer