

List of Allotments and Sub-Allotments
as of September 30, 2015

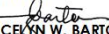
Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. CAR
 Organization Code (UACS) : 16-001-03-00014
 Funding Source Code (as clustered) : 101101, 104354

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Continuing Appropriations |
| X | Supplemental Appropriations |

| No. | Allotments / Sub-Allotments | | Funding Source | UACS | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|---|---------------------------------------|-----------|---------------------|----------|---|-------------------|----------|--------------------|--|----------|----------|---------------|--|-------------------|---------------|--------------------|
| | Number | Date | | | Description | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | |
| 1 | Comprehensive Release per Annex A | | Budget | 1 01 101 | 24,638,000 | 90,785,000 | - | 115,423,000 | | | | | 24,638,000 | 90,785,000 | - | 115,423,000 |
| 2 | GARO No. (RLIP) | | Automatic Appro. | 1 04 102 | 2,349,000 | | | 2,349,000 | | | | | 2,349,000 | - | - | 2,349,000 |
| | SARO Releases | | | 1 01 406 | | 140,600 | | 140,600 | | | | | | 140,600 | | 140,600 |
| | MPBF-PS Deficiency (Regular) | | | | | | | | | | | | | | | |
| 3 | | | | 1 01 406 | | | | | | | | | | | | |
| | MPBF-PS Deficiency (RLIP) | | | | | | | | | | | | | | | |
| 4 | | | | 1 01 406 | | | | | | | | | | | | |
| | PGF-PS (Terminal Benefits) | | | | | | | | | | | | | | | |
| 5 | | | | 1 01 406 | | | | | | | | | | | | |
| 6 | | | | 1 01 406 | | | | | | | | | | | | |
| 7 | | | | 1 01 406 | | | | | | | | | | | | |
| 8 | | | | 1 01 406 | | | | | | | | | | | | |
| 9 | | | | 1 01 406 | | | | | | | | | | | | |
| 10 | | | | 1 01 406 | | | | | | | | | | | | |
| 11 | | | | 1 01 406 | | | | | | | | | | | | |
| 12 | | | | 1 01 406 | | | | | | | | | | | | |
| 13 | | | | 1 01 406 | | | | | | | | | | | | |
| 14 | | | | 1 01 406 | | | | | | | | | | | | |
| | Productivity Enhancement Incentive | | | | | | | | | | | | | | | |
| 15 | | | | 1 01 406 | | | | | | | | | | | | |
| | Monetization | | | | | | | | | | | | | | | |
| 16 | | | | 1 01 406 | | | | | | | | | | | | |
| | GIP | | | | | | | | | | | | | | | |
| 17 | | | | 1 01 406 | | | | | | | | | | | | |
| | TUPAD | | | | | | | | | | | | | | | |
| 18 | | | | 1 01 406 | | | | | | | | | | | | |
| | SPES | | | | | | | | | | | | | | | |
| 19 | | | | 1 01 406 | | | | | | | | | | | | |
| | WINAP | | | | | | | | | | | | | | | |
| 20 | | | | 1 01 406 | | | | | | | | | | | | |
| | Rehabilitation & Recovery Program | | | | | | | | | | | | | | | |
| 21 | | | | 1 01 406 | | | | | | | | | | | | |
| | AEP | | | | | 140,600 | | 140,600 | | | | | | 140,600 | | 140,600 |
| 22 | BMB-B-15-0010231 | 7/24/2015 | Publication & other | 1 01 406 | | 140,600 | | 140,600 | | | | | | 140,600 | | 140,600 |
| | Sub-total, Allotments from DBM | | | | 26,987,000 | 90,925,600 | - | 117,912,600 | - | - | - | - | 26,987,000 | 90,925,600 | - | 117,912,600 |
| B. Sub-allotments received from Central Office/Regional Office | | | | | | | | | | | | | | | | |
| AMP | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | | | | | | | | | | | | |
| 2 | | | | 1 01 101 | | | | | | | | | | | | |
| 3 | | | | 1 01 101 | | | | | | | | | | | | |
| 4 | | | | 1 01 101 | | | | | | | | | | | | |
| 5 | | | | 1 01 101 | | | | | | | | | | | | |
| BLE | | | | | | | | | | | | | | | | |
| 1 | 301010000-2015-07-0573 | 7/3/2015 | RCAC | 1 01 101 | | 150,000 | | 150,000 | | | | | | 150,000 | | 150,000 |
| 2 | | | | 1 01 101 | | | | | | | | | | | | |
| 3 | | | | 1 01 101 | | | | | | | | | | | | |
| 4 | | | | 1 01 101 | | | | | | | | | | | | |
| 5 | | | | 1 01 101 | | | | | | | | | | | | |
| BuB | | | | | | | | | | | | | | | | |
| 1 | 2015-02-0081 | 2/6/2015 | BuB Monitoring | 1 01 101 | | 253,750 | | 253,750 | | | | | | 253,750 | | 253,750 |
| 2 | | | | 1 01 101 | | | | | | | | | | | | |
| 3 | | | | 1 01 101 | | | | | | | | | | | | |
| 4 | | | | 1 01 101 | | | | | | | | | | | | |
| 5 | | | | 1 01 101 | | | | | | | | | | | | |
| BWSC | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | | | | | | | | | | | | |
| 2 | | | | 1 01 101 | | | | | | | | | | | | |
| 3 | | | | 1 01 101 | | | | | | | | | | | | |
| 4 | | | | 1 01 101 | | | | | | | | | | | | |
| 5 | | | | 1 01 101 | | | | | | | | | | | | |
| GIP | | | | | | | | | | | | | | | | |
| 1 | 015-02-0107 | feb. 2015 | GIP 2015 | 1 01 101 | | 14,700,000 | | 14,700,000 | | | | | | 14,700,000 | | 14,700,000 |
| 2 | | | | 1 01 101 | | | | | | | | | | | | |
| 3 | | | | 1 01 101 | | | | | | | | | | | | |
| 4 | | | | 1 01 101 | | | | | | | | | | | | |

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|-----------------------------------|-----------------------------|-----------|---------------------|----------|---|----------------|----|----------------|--|------|----|---------------|--|----------------|---------------|----------------|
| | Number | Date | Description | UACS | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| 5 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| IT/Computerization Program | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| Labor Attache Program | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| OSEC | | | | | | | | | | | | | | | | |
| 1 | 2015-06-0537 | 6/23/2015 | FY 2015 PEI | 1 01 101 | 1,647,946 | - | - | 1,647,946 | - | - | - | - | 1,647,946 | - | - | 1,647,946 |
| 2 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| PESO | | | | | | | | | | | | | | | | |
| 1 | 302010002-2015-03-0339 | 4/27/2015 | PESO Quarterly mee | 1 01 101 | - | 255,796 | - | 255,796 | - | - | - | - | - | 255,796 | - | 255,796 |
| 2 | 302010002-2015-04-0385 | 4/27/2015 | 2015 Labor Day Cele | 1 01 101 | - | 100,000 | - | 100,000 | - | - | - | - | - | 100,000 | - | 100,000 |
| 3 | 302010002-2015-05-0461 | 5/21/2015 | CGEC Activities | 1 01 101 | - | 50,000 | - | 50,000 | - | - | - | - | - | 50,000 | - | 50,000 |
| 4 | | | | 1 01 101 | - | 105,796 | - | 105,796 | - | - | - | - | - | 105,796 | - | 105,796 |
| 5 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| Reintegration Program | | | | | | | | | | | | | | | | |
| 1 | 2015-02-0074 | 2/5/2015 | MOOE of NRCO Reg | 1 01 101 | - | 429,600 | - | 429,600 | - | - | - | - | - | 429,600 | - | 429,600 |
| 2 | 303030002-2015-03-0251 | 3/4/2015 | NRCO Livelihood Pr | 1 01 101 | - | 59,600 | - | 59,600 | - | - | - | - | - | 59,600 | - | 59,600 |
| 3 | 2015-04-0403 | 4/29/2015 | LDAP for 12 undocu | 1 01 101 | - | 200,000 | - | 200,000 | - | - | - | - | - | 200,000 | - | 200,000 |
| 4 | 30303002-2015-05-0438 | 5/18/2015 | Regional Network G | 1 01 101 | - | 120,000 | - | 120,000 | - | - | - | - | - | 120,000 | - | 120,000 |
| 5 | | | | 1 01 101 | - | 50,000 | - | 50,000 | - | - | - | - | - | 50,000 | - | 50,000 |
| Skills Registry Project | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| TIPIC | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| TUPAD | | | | | | | | | | | | | | | | |
| 1 | 015-02-0107 | feb. 2015 | TUPAD 2015 | 1 01 101 | - | 1,800,000 | - | 1,800,000 | - | - | - | - | - | 1,800,000 | - | 1,800,000 |
| 2 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| WINAP | | | | | | | | | | | | | | | | |
| 1 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 2 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 3 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 4 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| WODP | | | | | | | | | | | | | | | | |
| 1 | 2015-01-008 | 1/26/2015 | RAF re:attendance f | 1 01 101 | - | 118,380 | - | 118,380 | - | - | - | - | - | 118,380 | - | 118,380 |
| 2 | 2015-06-0491 | 6/5/2015 | RAF re: Food & Accd | 1 01 101 | - | 6,180 | - | 6,180 | - | - | - | - | - | 6,180 | - | 6,180 |
| 3 | | | | 1 01 101 | - | 112,200 | - | 112,200 | - | - | - | - | - | 112,200 | - | 112,200 |
| 4 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| 5 | | | | 1 01 101 | - | - | - | - | - | - | - | - | - | - | - | - |
| Sub-total, sub-allotments | | | | | 1,647,946 | 17,707,526 | - | 19,355,472 | - | - | - | - | 1,647,946 | 17,707,526 | - | 19,355,472 |
| Total Allotments | | | | | 28,634,946.00 | 108,633,126.48 | - | 137,268,072.48 | - | - | - | - | 28,634,946.00 | 108,633,126.48 | - | 137,268,072.48 |

| Summary by Funding Source Code: | | | | | | | | | | | | | | | | |
|--|-----------------|----------------------|-----------------------|---|-----------------------|---|---|---|---|---|---|---|----------------------|-----------------------|---|-----------------------|
| Agency Specific Budget | 1 01 101 | 24,638,000.00 | 90,785,000.00 | - | 115,423,000.00 | - | - | - | - | - | - | - | 24,638,000.00 | 90,785,000.00 | - | 115,423,000.00 |
| Sub-allotments | 1 01 101 | 1,647,946.00 | 17,707,526.48 | - | 19,355,472.48 | - | - | - | - | - | - | - | 1,647,946.00 | 17,707,526.48 | - | 19,355,472.48 |
| Sub- | 1 01 101 | 26,285,946.00 | 108,492,526.48 | - | 134,778,472.48 | - | - | - | - | - | - | - | 26,285,946.00 | 108,492,526.48 | - | 134,778,472.48 |
| RLIP | 1 04 102 | 2,349,000.00 | - | - | 2,349,000.00 | - | - | - | - | - | - | - | 2,349,000.00 | - | - | 2,349,000.00 |
| SARO Releases | 1 01 406 | - | 140,600.00 | - | 140,600.00 | - | - | - | - | - | - | - | - | 140,600.00 | - | 140,600.00 |
| Grandtotal | | 28,634,946.00 | 108,633,126.48 | - | 137,268,072.48 | - | - | - | - | - | - | - | 28,634,946.00 | 108,633,126.48 | - | 137,268,072.48 |

Certified Correct:

 GRACE W. BARTON
 Budget Officer