

FINAL List of Allotments and Sub-Allotments  
as of December 31, 2015

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No. CAR  
 Organization Code (UACS) : 16-001-03-00014  
 Funding Source Code (as clustered) : 101101, 104354

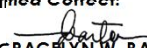
X	Current Year Appropriations
	Continuing Appropriations
X	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	Comprehensive Release per Annex A		Budget	1 01 101	24,808,899.66	90,585,000.00	-	115,393,899.66				-	24,808,899.66	90,585,000.00	-	115,393,899.66
2	GARO No. (RLIP)		Automatic Appro.	1 04 102	2,378,100.34			2,378,100.34				-	2,378,100.34	-	-	2,378,100.34
	SARO Releases			1 01 406	563,213.00	140,600.00	-	703,813.00	-	-	-	-	563,213.00	140,600.00	-	703,813.00
	MPBF-PS Deficiency (Regular)				-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	MPBF-PS Deficiency (RLIP)				-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	PGF-PS (Terminal Benefits)				-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
6				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
7				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
8				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
9				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
10				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
11				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
12				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
13				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
14				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Productivity Enhancement Incentive				-	-	-	-	-	-	-	-	-	-	-	-
15				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Monetization				563,213.00	-	-	563,213.00	-	-	-	-	563,213.00	-	-	563,213.00
16	BMB-B-15-0021025	11/25/2015	Monetization of Lea	1 01 406	563,213.00			563,213.00	-	-	-	-	563,213.00	-	-	563,213.00
	GIP				-	-	-	-	-	-	-	-	-	-	-	-
17				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	TUPAD				-	-	-	-	-	-	-	-	-	-	-	-
18				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	SPES				-	-	-	-	-	-	-	-	-	-	-	-
19				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	WINAP				-	-	-	-	-	-	-	-	-	-	-	-
20				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	Rehabilitation & Recovery Program				-	-	-	-	-	-	-	-	-	-	-	-
21				1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
	AEP				-	140,600.00	-	140,600.00	-	-	-	-	-	140,600.00	-	140,600.00
22	BMB-B-15-0010231	7/24/2015	Publication & other	1 01 406	140,600.00			140,600.00	-	-	-	-	-	140,600.00	-	140,600.00
	Sub-total, Allotments from DBM				27,750,213.00	90,725,600.00	-	118,475,813.00	-	-	-	-	27,750,213.00	90,725,600.00	-	118,475,813.00
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
<b>AMP</b>																
1				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
<b>BLE</b>																
1	301010000-2015-07-0573	7/3/2015	RCAC	1 01 101		150,000.00	-	150,000.00	-	-	-	-	-	150,000.00	-	150,000.00
2				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
3				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
4				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-
5				1 01 101	-	-	-	-	-	-	-	-	-	-	-	-

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UNCS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>BuB</b>					-	<b>253,750.00</b>	-	<b>253,750.00</b>	-	-	-	-	-	<b>253,750.00</b>	-	<b>253,750.00</b>
1	2015-02-0081	2/6/2015	BUB Monitoring	1 01 101		253,750.00		253,750.00						253,750.00		253,750.00
2				1 01 101		-		-						-		-
3				1 01 101		-		-						-		-
4				1 01 101		-		-						-		-
5				1 01 101		-		-						-		-
<b>BWSC</b>					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101		-		-						-		-
2				1 01 101		-		-						-		-
3				1 01 101		-		-						-		-
4				1 01 101		-		-						-		-
5				1 01 101		-		-						-		-
<b>GIP</b>					-	<b>14,649,000.00</b>	-	<b>14,649,000.00</b>	-	-	-	-	-	<b>14,649,000.00</b>	-	<b>14,649,000.00</b>
1	2015-02-0107	feb. 2015	GIP 2015	1 01 101		14,649,000.00		14,649,000.00						14,649,000.00		14,649,000.00
2				1 01 101		-		-						-		-
3				1 01 101		-		-						-		-
4				1 01 101		-		-						-		-
5				1 01 101		-		-						-		-
<b>IT/Computerization Program</b>					-	<b>9,000.00</b>	-	<b>9,000.00</b>	-	-	-	-	-	<b>9,000.00</b>	-	<b>9,000.00</b>
1	2015-10-0854	10/8/2015	Computerization	1 01 101		9,000.00		9,000.00						9,000.00		9,000.00
2				1 01 101		-		-						-		-
<b>Labor Attache Program</b>					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101		-		-						-		-
2				1 01 101		-		-						-		-
<b>OSEC</b>					<b>3,476,937.00</b>	-	-	<b>3,476,937.00</b>	-	-	-	-	-	<b>3,476,937.00</b>	-	<b>3,476,937.00</b>
1	2015-06-0537	6/23/2015	FY 2015 PEI	1 01 101	1,647,946.00	-		1,647,946.00					1,647,946.00	-		1,647,946.00
2	2015-12-1076	12/14/2015	FY 2014 PBB	1 01 101	1,030,000.00	-		1,030,000.00					1,030,000.00	-		1,030,000.00
3	2015-12-1112	12/21/2016	FY 2015 PS Deficiend	1 01 101	458,491.00	-		458,491.00					458,491.00	-		458,491.00
4	2015-12-1156		FY 2015 C N A	1 01 101	340,500.00	-		340,500.00					340,500.00	-		340,500.00
5				1 01 101	-			-					-			-
<b>PESO</b>					-	<b>760,796.48</b>	-	<b>760,796.48</b>	-	-	-	-	-	<b>760,796.48</b>	-	<b>760,796.48</b>
1	302010002-2015-03-0339	4/27/2015	PESO Quarterly mee	1 01 101		100,000.00		100,000.00						100,000.00		100,000.00
2	302010002-2015-04-0385	4/27/2015	2015 Labor Day Cele	1 01 101		50,000.00		50,000.00						50,000.00		50,000.00
3	302010002-2015-05-0461	5/21/2015	CGEC Activities	1 01 101		105,796.48		105,796.48						105,796.48		105,796.48
4	302010002-2015-11-1034	11/26/2015	PESO YEPA	1 01 101		505,000.00		505,000.00						505,000.00		505,000.00
5				1 01 101		-		-						-		-
<b>Reintegration Program</b>					-	<b>880,100.00</b>	-	<b>880,100.00</b>	-	-	-	-	-	<b>880,100.00</b>	-	<b>880,100.00</b>
1	2015-02-0074	2/5/2015	MOOE of NRCO Reg	1 01 101		59,600.00		59,600.00						59,600.00		59,600.00
2	303030002-2015-03-0251	3/4/2015	NRCO Livelihood Prd	1 01 101		200,000.00		200,000.00						200,000.00		200,000.00
3	2015-04-0403	4/29/2015	LDAP for 12 undocur	1 01 101		120,000.00		120,000.00						120,000.00		120,000.00
4	30303002-2015-05-0438	5/18/2015	Regional Network G	1 01 101		50,000.00		50,000.00						50,000.00		50,000.00
5	30303002-2015-09-0805	9/17/2015	Skills training under th	1 01 101		400,000.00		400,000.00						400,000.00		400,000.00
6	30303002-2015-10-0830	10/5/2015	TEV-Technical Super	1 01 101		4,500.00		4,500.00						4,500.00		4,500.00
7	30303002-2015-11-0989	11/23/2015	Teaching kits for OFV	1 01 101		46,000.00		46,000.00						46,000.00		46,000.00
8				1 01 101		-		-						-		-
9				1 01 101		-		-						-		-
10				1 01 101		-		-						-		-
<b>Skills Registry Project</b>					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101		-		-						-		-
2				1 01 101		-		-						-		-
3				1 01 101		-		-						-		-
4				1 01 101		-		-						-		-
5				1 01 101		-		-						-		-
<b>TIPC</b>					-	-	-	-	-	-	-	-	-	-	-	-
1				1 01 101		-		-						-		-
2				1 01 101		-		-						-		-
3				1 01 101		-		-						-		-
4				1 01 101		-		-						-		-
5				1 01 101		-		-						-		-

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
	Number	Date	Description	GRCS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
<b>TUPAD</b>																	
1	015-02-0107	feb. 2015	TUPAD 2015	1 01 101	-	<b>23,851,000.00</b>	-	<b>23,851,000.00</b>	-	-	-	-	-	<b>23,851,000.00</b>	-	<b>23,851,000.00</b>	
						1,851,000.00		1,851,000.00						1,851,000.00		1,851,000.00	
2	302010001-2015-10-0850	10/7/2015	TUPAD-San Juan, Ab	1 01 101		2,000,000.00		2,000,000.00						2,000,000.00		2,000,000.00	
3	30201001-2015-11-0997	11/23/2015	TUPAD-San Juan, Ab	1 01 101		10,000,000.00		10,000,000.00						10,000,000.00		10,000,000.00	
4	30201001-2015-11-0996	11/23/2015	TUPAD-San Juan, Ab	1 01 101		10,000,000.00		10,000,000.00						10,000,000.00		10,000,000.00	
5				1 01 101		-		-						-		-	
<b>WINAP</b>																	
1				1 01 101		-		-						-		-	
2				1 01 101		-		-						-		-	
3				1 01 101		-		-						-		-	
4				1 01 101		-		-						-		-	
5				1 01 101		-		-						-		-	
<b>WODP</b>																	
1	2015-01-008	1/26/2015	RAF re:attendance t	1 01 101	-	<b>118,380.00</b>	-	<b>118,380.00</b>	-	-	-	-	-	<b>118,380.00</b>	-	<b>118,380.00</b>	
						6,180.00		6,180.00						6,180.00		6,180.00	
2	2015-06-0491	6/5/2015	RAF re: Food & Accd	1 01 101		112,200.00		112,200.00						112,200.00		112,200.00	
3				1 01 101		-		-						-		-	
4				1 01 101		-		-						-		-	
5				1 01 101		-		-						-		-	
<b>Sub-total, sub-allotments</b>						<b>3,476,937</b>	<b>40,672,026</b>	-	<b>44,148,963</b>	-	-	-	-	<b>3,476,937</b>	<b>40,672,026</b>	-	<b>44,148,963</b>
<b>Total Allotments</b>						<b>31,227,150.00</b>	<b>131,397,626.48</b>	-	<b>162,624,776.48</b>	-	-	-	-	<b>31,227,150.00</b>	<b>131,397,626.48</b>	-	<b>162,624,776.48</b>

<b>Summary by Funding Source Code:</b>																
Agency Specific Budget	1 01 101	24,808,899.66	90,585,000.00	-	115,393,899.66	-	-	-	-	24,808,899.66	90,585,000.00	-	115,393,899.66			
Sub-allotments	1 01 101	3,476,937.00	40,672,026.48	-	44,148,963.48	-	-	-	-	3,476,937.00	40,672,026.48	-	44,148,963.48			
<b>Sub-</b>	<b>1 01 101</b>	<b>28,285,836.66</b>	<b>131,257,026.48</b>	-	<b>159,542,863.14</b>	-	-	-	-	<b>28,285,836.66</b>	<b>131,257,026.48</b>	-	<b>159,542,863.14</b>			
RLIP	1 04 102	2,378,100.34	-	-	2,378,100.34	-	-	-	-	2,378,100.34	-	-	2,378,100.34			
SARO Releases	1 01 406	563,213.00	140,600.00	-	703,813.00	-	-	-	-	563,213.00	140,600.00	-	703,813.00			
<b>Grandtotal</b>		<b>31,227,150.00</b>	<b>131,397,626.48</b>	-	<b>162,624,776.48</b>	-	-	-	-	<b>31,227,150.00</b>	<b>131,397,626.48</b>	-	<b>162,624,776.48</b>			

Certified Correct:  
  
**GRACELYN W. BARTON**  
 Budget Officer