FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

As of the Quarter ending March 31, 2019

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No. CAR
Organization Co : 16-001-03-00014
Funding Source Code (as clustered) : 101101

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements					Balances				Utilization Rate	
					Allotments Received																			Unpaid Obligations (15-20) = (23+24)			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on For Comprehensive Release (FCR)	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations (Obligations / Adjusted Allotment)	By Disbursement (Disbursement / Obligations)
I. Agency Specific Budget																											
General Administration and Support																											
General Management and Supervision	1 001 001 0000 1000																										
PS		-	-	-	-	-	-	-	-	-	-	4,827,693.83	-	-	-	4,827,693.83	4,827,693.83	-	-	-	4,827,693.83	-	(4,827,693.83)	0.00		#DIV/0!	1.00
MOOE		-	-	-	-	-	-	-	-	-	-	421,272.24	-	-	-	421,272.24	370,072.24	-	-	-	370,072.24	-	(421,272.24)	51,200.00		#DIV/0!	0.88
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Administration of Personnel Benefits	1 [illegible] 0000 2000																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Total, GAS																											
PS		-	-	-	-	-	-	-	-	-	-	4,827,693.83	-	-	-	4,827,693.83	4,827,693.83	-	-	-	4,827,693.83	-	(4,827,693.83)	0.00	-	#DIV/0!	1.00
MOOE		-	-	-	-	-	-	-	-	-	-	421,272.24	-	-	-	421,272.24	370,072.24	-	-	-	370,072.24	-	(421,272.24)	51,200.00	-	#DIV/0!	0.88
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, GAS		-	-	-	-	-	-	-	-	-	-	5,248,966.07	-	-	-	5,248,966.07	5,197,766.07	-	-	-	5,197,766.07	-	(5,248,966.07)	51,200.00	-	#DIV/0!	0.99
Support to Operations																											
International Labor Conferences	2 001 001 0000 1000																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Legal Services	2 001 001 0000 2000																										
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Computerization Program	2 001 002 0000 1000																										
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, Computerization		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Support to Operations																											
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Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Operations																											
OO 1: Employability of workers and com	3 101 000 0000 0000																										
Promotion of Local Employment	3 101 001 0000 1000																										
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Youth Employability	3 101 001 0000 2000																										
Special Program for Employment of Students (SPES)																											
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	89,053.49	-	-	-	89,053.49	37,454.49	-	-	-	37,454.49	-	(89,053.49)	51,599.00		#DIV/0!	0.42
												-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!

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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, SPES		-	-	-	-	-	-	-	-	-	-	89,053.49	-	-	-	89,053.49	37,454.49	-	-	-	37,454.49	-	(89,053.49)	51,599.00	-	#DIV/0!	0.42
Government Internship Program (GIP)																											
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, GIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
JobStart Philippines Program																											
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, JobStart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
FE		-	-	-	-	-	-	-	-	-	-	89,053.49	-	-	-	89,053.49	37,454.49	-	-	-	37,454.49	-	(89,053.49)	51,599.00	-	#DIV/0!	0.42
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Youth Accountability		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Job Search Assistance	3 10 001 0000 3000	-	-	-	-	-	-	-	-	-	-	89,053.49	-	-	-	89,053.49	37,454.49	-	-	-	37,454.49	-	(89,053.49)	51,599.00	-	#DIV/0!	0.42
Public Employment (PES)																											
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	45,000.00	45,000.00	-	-	-	-	-	45,000.00	45,000.00	228,556.19	-	-	-	228,556.19	127,732.44	-	-	-	127,732.44	-	(183,556.19)	100,823.75		5.08	0.56
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, PES		-	45,000.00	45,000.00	-	-	-	-	-	45,000.00	45,000.00	228,556.19	-	-	-	228,556.19	127,732.44	-	-	-	127,732.44	-	(183,556.19)	100,823.75	-	5.08	0.56
Labor Market Information (LMI)																											
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, LMI		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Career Guidance Employment Coaching (CGEC)																											
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, CGEC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Job Fairs																											
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Job Fairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PhilJobNet																											
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MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
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Subtotal, PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
MOOE		-	45,000.00	45,000.00	-	-	-	-	-	45,000.00	45,000.00	228,556.19	-	-	-	228,556.19	127,732.44	-	-	-	127,732.44	-	(183,556.19)	100,823.75	-	5.08	0.56
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!
Subtotal, Job Search Assistance		-	45,000.00	45,000.00	-	-	-	-	-	45,000.00	45,000.00	228,556.19	-	-	-	228,556.19	127,732.44	-	-	-	127,732.44	-	(183,556.19)	100,823.75	-	5.08	0.56
National Skills Registry System (NSF	3 10 002 0000 1000																									#DIV/0!	#DIV/0!