

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

BAF 302



QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 31, 2011

MFO / P/P/A / Budgetary Code (1)	Annual Target 2011 (2)	Output		Accomplishment Rate (%) (5) = (4) / (2)	REMARKS
		Oct-Dec 2011 (3)	As of Dec 2011 (4)		
MFO-1 Job Search Assistance for wage employment					
1.1 Workers placed for local employment through:					
1.1.1 PESOs	18,000	11,391	53,362	296%	
1.1.1.1 Private Sector	-	2,569	19,774		
1.1.1.2 Government Sector	-	8,822	33,588		
1.1.2 PRPAs	variable	-	-		
1.1.3 Jobs/Service Contractors/Sub-Contractors	variable	181	288		
1.2 Indigents students provided with bridging employment					
1.2.1 No. of SPES beneficiaries - GAA	2,000	18	2,816	141%	
No. of SPES beneficiaries - SARO	1,000	1,438	1,438	144%	Additional SARO of P3,062,487 was released for SPES
1.3 Capability building provided for employment service providers					
1.3.1 PESO Trainings	5	9	24	480%	
- Participants	50	118	268	536%	
1.3.2 Career Guidance Counselors Network	2	4	7	350%	
- Participants	40	103	163	408%	
1.3.3 PRPAs/Job/Service Contractors	1	-	3	300%	
- Participants	10	20	121	1210%	
1.4 Jobseekers/employers provided access to LMI					
1.4.1 Individuals looking for jobs	15,000	19,047	63,858	426%	
1.4.2 Employers looking for workers	80	57	450	563%	
1.5 Career Coaching/Advocacy Conducted	150	44	226	151%	
1.5.1 Students given career coaching	6,000	3,726	15,683	261%	
1.5.2 Schools covered	100	19	167	167%	
MFO-2 Capability Building Services for Livelihood					
Workers provided with various livelihood assistance/ services	1,020	474	1,573	154%	
2.1 Informal sector workers assisted to enhance their existing livelihood undertakings	1,000	83	1,129	113%	

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2.2 Disadvantage unemployed workers assisted to engage in livelihood undertakings	20	391	444	2220%	
2.3 Wage workers assisted to engage in income-augmenting collective enterprises	-	-	-	-	
MFO-3 Social Partnership Promotion and Dispute Resolution Services					
3.1 Disposition Rate					
3.1.1 Med-arbitration cases					
- Original Cases (Private Sector)	85%(annual target)	no cases filed	no cases filed	no cases filed	
3.1.2 Small Money Claims Cases	98%(annual target)	100%	100%	100%	
3.1.2.1 Cases handled			11		
3.1.2.2 Cases disposed			11		
3.1.3 Labor Standards Cases	98%(annual target)	100%	100%	100%	
3.1.3.1 Cases handled			177		
3.1.3.2 Cases disposed			177		
3.1.4 Single Entry Approach (SENA)					
3.1.4.1 Complaints handled			446		
3.1.4.2 Complaints disposed	98% disposed		437	98%	
3.1.4.3 Complaints settled	70%		337	76%	
3.2 Workers, employers, and students reached by continuing labor and employment education assistance/ services	2,560	479	6,585	257%	
3.2.1 Advocacies, seminars and orientations conducted	50	36	124	248%	
3.3 Tripartite bodies established					
3.3.1 TIPC established	-	-	6		
3.3.2 ITC established	3	-	21	700%	
- Non-agricultural sector	-	2	21		
- Agricultural sector	-	-	-		

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MFO-5 Services to Safeguard Fair and Just Terms and Conditions of Employment					
5.1 Establishments covered by labor standards (LS) compliance assistance					
5.1.1 Self-Assessment	22	-	22	100%	
5.1.2 Inspection	640	108	730	114%	
5.1.3 Technical Advisory Visits (TAVs)	200	272	687	344%	
5.2 Compliance Rate					
5.2.1 Self-Assessment	75%(annual target)	85%	85%	85%	
5.2.2 Inspection	75%(annual target)	75%	75%	75%	
5.2.3 Technical Advisory Visits (TAVs)	75%(annual target)	68%	68%	68%	
5.3 Workers covered by labor standards (LS)					
5.3.1 Self-Assessment	variable	-	13,999		
5.3.2 Inspection	variable	4,668	10,368		
5.3.3 Technical Advisory Visits (TAVs)	variable	1,009	2,349		
MFO-6 Social Protection and Welfare Services					
6.1 Workers in the informal sector facilitated to government's various social security scheme	2,000	858	2,841	142%	
6.2 Workers provided with FWP-related services/activities	3,500	29,431	35,828	1024%	
6.2.1 Establishment covered	20	-	35	175%	
6.3 Children prevented/removed from child labor	-	2	2		
6.4 Workers affected by economic crisis, and natural/man-made disasters assisted	2,000	1,881	1,881	94%	

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6.5 OFWs and their families provided with reintegration services					
6.5.1 Payo (Reintegration Advocacy)	200	529	2,149	1075%	
6.5.2 Pagnenegosyo (Livelihood)	200	239	448	224%	
6.5.3 Panghanapbuhay (Local Wage Employment)	variable	276	396		
6.6 Workers provided with Anti-illegal Recruitment (AIR) campaign services					
6.6.1 Workers provided with AIR orientations/seminars	200	2,245	8,887	4444%	
MFO-7 Work Accidents/Illness Prevention and Rehabilitation Services					
7.1 Safety Officers/OSH Practitioners Accredited	variable	1	6		
Prepared by:  GRACELYN W. BARTON AO V	Noted by:  Atty. SIXTO T. RODRIGUEZ, JR. OIC - Regional Director				