

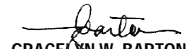
CY 2012 PHYSICAL PLAN

Department: Employment			Agency/Bureau/Operating Unit: Department of Labor and Employment - CAR																				
KEY OR MAJOR PROGRAMS/ PROJECTS (1)	MAJOR FINAL OUTPUTS (MFO) / Performance Indicators (Pis) (2)	PREVIOUS YEAR ACCOMPLISHMENT (CY 2011) (3)	CY 2012 QUARTERLY TARGETS BY KEY RESULT AREAS (KRAs)																				REMARKS (9)
			Anti Corruption, Transparent, Accountable and Participatory Governance					Poverty Reduction and Empowerment of the Poor and Vulnerable					Rapid, Inclusive and Sustained Economic Growth					Integrity of the Environment and Climate Change Mitigation and Adaption					
			KRA 1					KRA 2					KRA 3					KRA 5					
			1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	1st	2nd	3rd	4th	TOTAL	
(4)					(5)					(6)					(8)								
	6.5.2 Pagnenegosyo (Livelihood)	448						150	150	100	100	500											
	6.5.3 Panghanapbuhay (Local Wage Employment)	396						100	100	100	100	400											
	6.6 Participants provided with Anti-illegal Recruitment (AIR) campaign services																						
	6.6.1 Participants provided with AIR orientations/seminars	8,887						2225	2225	2225	2225	8900											
	MFO 7																						
Work Accidents/Illness Prevention and Rehabilitation Services	7.1 Safety Officers/OSH Practitioners Accredited	6											100% of OSH Practitioners Accredited										100% of safety practitioners filed
General Administration and Support Services	1. Staff development activities																						
	1.1 Moral Renewal Seminar conducted	1																					
	1.2 Holistic Stress Management				1	1																	
	1.3 Psycho Sexual Integration and Gender Sensitivity				1	1																	

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