





PROGRAM OF MONTHLY INCOME
CY 2012
(In Thousand Pesos)

BED No. 4

Department of Labor and Employment
REGIONAL OFFICE : CORDILLERA ADMINISTRATIVE REGION

Classification/ Source of Revenue (1)	Legal Basis (2)	CY 2011 Income (3)	CY 2012 Program												
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
			(4)												
1. General Fund															
A. Free Portion															
- Tax Revenues															
- Non-Tax Revenues															
Alien Employment Permit	DO 97-09	1,022	30	62	74	70	82	153	56	97	59	67	150	80	980
Registrations		36	2	2	2	2	2	2	2	2	2	2	2	2	24
B. Earmark Portion															
- Tax Revenues															
- Non-Tax Revenues															
Prepared by:			Approved by:												
 GENELYN G. CAHID Accountant III			 JANE V. ADALAN AEP-Focal Person			 GRACELYN W. BARTON AO V			 Atty. SIXTO T. RODRIGUEZ, JR. OIC-Regional Director						