



Labor Market Information (LMI)		24913	24913	24913	24913	2,394,304	35,784	33,248	31377	28,442
OO : Protection of workers' rights and maintenance of industrial peace ensured										
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14									
Outcome Indicators										
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%	70%	70%	86%			92%
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%				89%
3. Enforcement rates of decisions/orders on:										
a. certification election, and		90%	90%	90%	90%	90%				n/a
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%				65%
Output Indicators										
1. Number of establishments assessed (LLCS)		475	475	475		54,530	412	961	262	
2. Number of beneficiaries/workers served		1358	1433	1361		428,297	9969			
3. Disposition rate of cases handled, including requests for assistance						100%	100%			98%
OO : Social protection for vulnerable workers strengthened										
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14									
Outcome Indicators										
1. Percentage of livelihood projects still operational after two (2) years of grant						10%				94%
2. Percentage of OFW labor cases resolved						88%				n/a
Output Indicators										
1. Number of beneficiaries provided with livelihood assistance		312	312	312		49,887	199	846	256	1556
2. Number of beneficiaries served		2029	2029	2029		1,013,944	199			


3. Percentage of individuals provided						100%	100%	100%	100%	100%
services within the prescribed process										
cycle time (PCT)										

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Date: 13/January/2020

Financial Services  
Head/Budget Officer  
Date:                      Date:

