

**DEPARTMENT OF LABOR AND EMPLOYMENT
CORDILLERA ADMINISTRATIVE REGION**

Indicative Annual Procurement Plan (Non-CSE) for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Trainings	IMSD	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	185000	185000	0	Trainings for career development of staff
SPES	Trainings	TSSD/Field Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	20000	20000	0	Trainings for the implementation of Special Program for Employment of Students
302010002	Trainings	TSSD/Field Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	400000	400000	0	Trainings for the implementation of Public Employment Service
303010000	Trainings	TSSD/Field Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	10000	10000	0	Trainings for the implementation of Workers Organizations Development Program
304010000	Trainings	TSSD/Field Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	400000	400000	0	Trainings for the implementation of Labor Laws Compliance System
304020000	Trainings	TSSD	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	80000	80000	0	Trainings for the implementation of Conciliation-Mediation

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DILEEP	Trainings	TSSD/Field Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	55000	55000	0	Trainings for the implementation of DOLE Integrated Livelihood Program AMP
303030003	Trainings	TSSD/Field Offices	NO	NP-53.9 - Small Value Procurement	January to December 2021	January to December 2021	January to December 2021	January to December 2021	GoP	50000	50000	0	Trainings for the implementation of Family Welfare Program and Kasambahay Program
100010001/ SPES/ 302010002/ 304010000/ 304020000/ DILP/ 303030003	Fuel, Oil and Lubricants	IMSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	385000	385000	0	Procurement of fuel, oil and lubricants needed for the implementation of various programs and services
100010001	Water	IMSDField Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	196000	196000	0	Water
100010001 303010001 304010000	Electricity	IMSDField Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	330000	330000	0	Electricity
100010001/ SPES/ 302010002/ 304010000/ 304020000/ DILP/ 303030003	Postage and Courier Services	IMSDField Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	195000	195000	0	Transportation expense for documents
100010001/ SPES/ 302010002/ 304010000/ 304020000/ DILP/ 303030003	Mobile load	IMSDField Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	235000	235000	0	Procurement of load cards

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					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001/ SPES/ 302010002/ 304010000/ DILEP/ 303030003	Landline Services	IMSDField Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	130000	130000	0	Payment of landline telephone services
100010001/ SPES/ 302010002/ 304010000/ 304020000/ DILEP AMP 303030003 303010000	Internet Subscription	IMSDField Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	172000	172000	0	Internet subscription for Field Offices
304010000	Internet Subscription	IMSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	550000	550000	0	Internet subscription of Labor Laws Compliance Officer for the implementation of Labor Laws Compliance System
100010001/ 302010002 303010000 304010000	Cable satellite, Telegraph and Radio Services	IMSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	31000	31000	0	Cable satellite, Telegraph and Radio Services
100010001	Janitorial Services	IMSD	NO	NP-53.9 - Small Value Procurement	November to December 2020	November to December 2020	November to December 2020	November to December 2020	GoP	320000	320000	0	Procurement of Janitorial services
100010001	Security Services	IMSD/ Kalinga Field Office	NO	NP-53.9 - Small Value Procurement	November to December 2020	November to December 2020	November to December 2020	November to December 2020	GoP	530000	530000	0	Procurement of Security Services