

ANNEX B

Department of labor and Employment-Cordillera Administrative Region
Procurement Monitoring Reporting as of June 30, 2020 (First Semester 2020)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
100010000	GAS Lease of Office Space	Area FO, Agaña FO, Iugao FO, MPFO	NO	NP-53.10 Lease of R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec 23, 2019 January 2, 2020	N/A	Contract until Dec 31, 2020	N/A	GoP	730000	730,000.00	0.00	711240	711,240.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010000	GAS Janitorial Services	Regional Office	NO	NP-53.9 - Small Value	N/A	Dec 2019	N/A	Dec 2019	Dec 2019	Dec 2019	Dec 2019	Dec 2019	Dec 2019	Jan 2, 2020	Jan 2, 2020	Jan 2, 2020	Contract until Dec 31, 2020	N/A	GoP	320000	320,000.00	0.00	320000	320,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010000	GAS Security Services	Regional Office and Kalaga Field Office	NO	NP-53.9 - Small Value	N/A	Dec 2019/Feb 2020	N/A	Dec 2019/Feb 2020	Dec 2019/Feb 2020	Dec 2019/Feb 2020	Dec 2019/Feb 2020	Dec 2019	Dec 2019	Dec 23, 2019/March 9, 2020	Dec 23, 2019/March 16, 2020	Dec 23, 2019/March 16, 2020	March 31, 2020/Dec 31, 2020	N/A	GoP	530000	530,000.00	0.00	530000	530,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300000000	DLP Assistance (Bonifacio et al. Rosemarie Tabuena, Jane Del Rosario)	DLP beneficiaries	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 2020	March 2020	GoP	295138	295,138.00	0.00	295138	295,138.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010000	Labor and Hire of Power tools/equipment for the construction of new client area	Regional and BBFO Staff and clients	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 17, 2020	May 17, 2020	GoP	49000	49,000.00	0.00	48000	48,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010000	Office Supplies(COVID items)	All staff	NO	NP-53.5 Agency-to-A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 19, 2020	May 19, 2020	GoP	44525	44,525.00	0.00	44525	44,525.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010000	Materials for the construction of client area(additional)	Regional and BBFO Staff and clients	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 15, 2020	May 15, 2020	GoP	38484	38,484.00	0.00	35834	35,834.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010000	Labor for the replacement of non-functioning balais/receptacle and supplies(bulbs & receptacle) to ensure safety workplace for the effective implementation of TUPAD and other programs	Regional and BBFO Staff and clients	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 21, 2020	May 21, 2020	GoP	41260	41,260.00	0.00	33320	33,320.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
100010000	Accountable Forms	Casher	NO	NP-53.5 Agency-to-A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 9, 2020	June 9, 2020	GoP	3553.5	3,553.50	0.00	3553	3,553.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300000000	Lease of Venue Assessment and Target Setting of Inspection Cum Continuing Capacity Building for Labor and FO Heads	TSSD	NO	NP-53.10 Lease of R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan 2020	Jan 2020	GoP	151200	151,200.00	0.00	151200	151,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
300000000	SPES Forms and SPES ID	TSSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March 4, 2020	March 4, 2020	GoP	74140	74,140.00	0.00	44890	44,890.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities																				1913622												
Total Contract Price of Procurement Activities Conducted																				1890212												
Total Savings (Total Allotted Budget - Total Contract Price)																				23410												

ON-GOING PROCUREMENT ACTIVITIES																															
300000000	DLP Assistance: Madatag Inag Farmers Association	DLP beneficiaries	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	496600	496,600.00	0.00	494950	494,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
300000000	DLP Assistance: Gurdugu, Erivocuz, Batawa	DLP beneficiaries	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	58640	58,640.00	0.00	58648	58,648.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
300000000	DLP Assistance: Muslim Christian Repair Umbrella Association	DLP beneficiaries	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	248710	248,710.00	0.00	248000	248,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
300000000	DLP Assistance: Bontoc Layud Organization-PWID	DLP beneficiaries	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	478,718.00	478,718.00	0.00	0	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
100010000	Toner for the implementation of SPES and TUPAD	TSSD/MSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	45000	45,000.00	0.00	0	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
100010000	Office Supplies	All staff	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	47,692.50	47,692.50	0.00	40,716.25	40,716.25	0.00	N/A	N/A	N/A	N/A	N/A	N/A
300000000	Inspection Forms, Supplies for the conduct of inspection	TSSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	159000	159,000.00	0.00	0	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
300000000	Supplies for quarterly assessment and monitoring of inspection	TSSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	91300	91,300.00	0.00	0	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
300000000	Meals and snacks for the conduct of women's month forum (march 27, 2020)	TSSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	13000	13,000.00	0.00	0	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
300000000	Quarterly assessment and monitoring of inspection	TSSD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	91300	91,300.00	0.00	0	0.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A
300000000	Supplies for continuing capacity for labor inspectors	TSSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	24410	24,410.00	0.00	18925	18,925.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A