

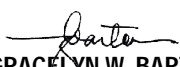

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

QUARTERLY PHYSICAL REPORT OF OPERATIONS

For the quarter ending March 31, 2010

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MFO / P/P/A / Budgetary Code	Target Jan-Mar 2010	Output Jan-Mar 2010	Manpower	Remarks
MFO-1 Job Search Assistance for wage employment				
1.1 Workers placed for local employment through:				
1.1.1 PESOs	6,000	10,384		
1.1.2 PRPAs	10	6		
1.1.3 Jobs/Service Contractors/Sub-Contractors	20	49		
1.2 Indigents students provided with bridging employment				
1.2.1 No. of SPES beneficiaries	50	20		
1.3 Capability building provided for employment service providers				
1.3.1 PESOs covered				
- Participants	1	1		
1.3.2 Career Guidance Counselors Network				
- Participants	20	40		
1.3.3 PRPAs/Job/Service Contractors	1	1		
- Participants	10	22		
1.4 Jobseekers/employers provided access to LMI				
1.4.1 Individuals looking for jobs	1,000	10,598		
1.4.2 Employers looking for workers	20	40		
MFO-2 Capability Building Services for Livelihood				
Workers provided with various livelihood assistance/ services				
2.1 Informal sector workers assisted to enhance their existing livelihood undertakings				
2.1.1 Nego Kart beneficiaries	-	131		
2.1.1.1	3	9		
2.2 Disadvantage unemployed workers assisted to engage in livelihood undertakings				
2.2.1 Kabuhayan Starter kit beneficiaries	-	360		
2.2.1.1	77	77		
2.3 Wage workers assisted to engage in income-augmenting collective enterprises				
2.3.1 Kasama Ka! Kabataan Project Beneficiaries	-	0		
2.3.2 YES Project Beneficiaries	-	0		
2.4 OFWs and their families assisted for livelihood formation/enhancement				
2.4.1	-	19		
2.5 Kabataan Youth Ito				
2.5.1 No. of youth hired as mentors (K-Ito)	17	2		
Capacity Building for Livelihood				
MFO-3 Social Partnership Promotion and Dispute Resolution Services				
3.1 Disposition Rate				
3.1.1 Med-arbitration cases				
- Original Cases (Private Sector)	85% annual target	67%		
3.1.2 Small Money Claims Cases	90% annual target	57%		
3.1.3 Labor Standards Cases	85% annual target	61%		
3.1.3.1 Appealed Cases				
3.1.3.2 Original Cases				
3.2 Workers, employers, and students reached by continuing labor and employment education assistance/ services	384	4,619		
3.2.1 Advocacies, seminars and orientations conducted	9	59		

MFO / P/P/A / Budgetary Code	Target Jan-Mar 2010	Output Jan-Mar 2010	Manpower	Remarks
3.3 Tripartite bodies established 3.3.1 TIPC established 3.3.2 ITC established - Non-agricultural sector - Agricultural sector	- - - -	0 0 0 0		
MFO-5 Services to Safeguard Fair and Just Terms and Conditions of Employment				
5.1 Establishments covered by labor standards (LS) compliance assistance 5.1.1 Self-Assessment 5.1.2 Inspection 5.1.3 Technical Advisory Visits (TAVs)	20 - -	22 69 25		
5.2 Compliance Rate 5.2.1 Self-Assessment 5.2.2 Inspection 5.2.3 Technical Advisory Visits (TAVs)	75% annual target 75% annual target 75% annual target	59% 23% 36%**		
5.3 Workers covered by Labor Standards (LS) 5.3.1 Self-Assessment 5.3.2 Inspection 5.3.3 Technical Advisory Visits (TAVs)		15,990 3,717 100		
MFO-6 Social Protection and Welfare Services				
6.1 Workers in the informal sector facilitated to government's various social security scheme	0	15		
6.2 Workers provided with FWP-related services/activities 6.2.1 Establishment covered	200 10	13,809 21		
6.3 Children prevented/removed from child labor	-	0		
6.4 Workers affected by economic crisis, and natural/man-made disasters assisted	-	539		
6.5 OFWs and their families provided with reintegration services 6.5.1 Payo (Reintegration Advocacy) 6.5.2 Pagnenegosyo (Livelihood) 6.5.3 Panghanapbuhay (Local Wage Employment)	- - -	119 30 11		
6.6 Workers provided with Anti-illegal Recruitment (AIR) campaign services 6.6.1 Workers provided with AIR orientations/seminars	-	2,142		
MFO-7 Work Accidents/Illness Prevention and Rehabilitation Services				
7.1 Safety Officers/OSH Practitioners Accredited	1	3		
**Note: 3 establishments noted without violations and 6 establishments corrected violations during TAV Orientation				
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