


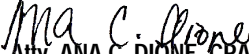
Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

BAF 302

QUARTERLY PHYSICAL REPORT OF OPERATIONS
 For the quarter ending June 30, 2010

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MFO / P/P/A / Budgetary Code	Target Apr-June 2010	Output Apr-June 2010	Manpower	Remarks
MFO-1 Job Search Assistance for wage employment				
1.1 Workers placed for local employment through:				
1.1.1 PESOs	10,000	7,426		
1.1.2 PRPAs	15	8		
1.1.3 Jobs/Service Contractors/Sub-Contractors	50	54		
1.2 Indigents students provided with bridging employment				
1.2.1 No. of SPES beneficiaries	1,950	3,064		
1.3 Capability building provided for employment service providers				
1.3.1 PESOs covered	-	2		
- Participants	-	21		
1.3.2 Career Guidance Counselors Network	-	2		
- Participants	-	112		
1.3.3 PRPAs/Job/Service Contractors	-	-		
- Participants	-	-		
1.4 Jobseekers/employers provided access to LMI				
1.4.1 Individuals looking for jobs	3,000	7,928		
1.4.2 Employers looking for workers	35	105		
MFO-2 Capability Building Services for Livelihood				
Workers provided with various livelihood assistance/ services				
2.1 Informal sector workers assisted to enhance their existing livelihood undertakings				
2.1.1 Nego Kart beneficiaries	-	1,433		
2.1.2 Kabuhayan Starter kit beneficiaries	138	478		
2.2 Disadvantage unemployed workers assisted to engage in livelihood undertakings	-	17		
2.3 Wage workers assisted to engage in income-augmenting collective enterprises	-	2,772		
2.3.1 Kasama Ka! Kabataan Project Beneficiaries	-	-		
2.3.2 YES Project Beneficiaries	-	-		
2.4 OFWs and their families assisted for livelihood formation/enhancement	-	45		
2.5 Kabataan Youth Ito	58	109		
2.5.1 No. of youth hired as mentors (K-Ito)				
Capacity Building for Livelihood				
MFO-3 Social Partnership Promotion and Dispute Resolution Services				
3.1 Disposition Rate				
3.1.1 Med-arbitration cases	85% annual target	67%		
- Original Cases (Private Sector)				
3.1.2 Small Money Claims Cases	90% annual target	37%		
3.1.3 Labor Standards Cases	85% annual target	27%		
3.1.3.1 Appealed Cases				
3.1.3.2 Original Cases				
3.2 Workers, employers, and students reached by continuing labor and employment education assistance/ services	1,930	856		
3.2.1 Advocacies, seminars and orientations conducted	15	24		

MFO / P/PIA / Budgetary Code	Target Apr-June 2010	Output Apr-June 2010	Manpower	Remarks
3.3 Tripartite bodies established 3.3.1 TIPC established 3.3.2 ITC established - Non-agricultural sector - Agricultural sector	1 1 -	- - -		
MFO-5 Services to Safeguard Fair and Just Terms and Conditions of Employment				
5.1 Establishments covered by labor standards (LS) compliance assistance 5.1.1 Self-Assessment 5.1.2 Inspection 5.1.3 Technical Advisory Visits (TAVs)	7 60 610	5 148 505		
5.2 Compliance Rate 5.2.1 Self-Assessment 5.2.2 Inspection 5.2.3 Technical Advisory Visits (TAVs)	75% annual target 75% annual target 75% annual target	- 59% 87%		
5.3 Workers covered by Labor Standards (LS) 5.3.1 Self-Assessment 5.3.2 Inspection 5.3.3 Technical Advisory Visits (TAVs)		1,437 2,627 1,802		
MFO-6 Social Protection and Welfare Services				
6.1 Workers in the informal sector facilitated to government's various social security scheme	1,400	3,082		
6.2 Workers provided with FWP-related services/activities 6.2.1 Establishment covered	1,550 10	5,497 53		
6.3 Children prevented/removed from child labor				
6.4 Workers affected by economic crisis, and natural/man-made disasters assisted	1,500	4,562		
6.5 OFWs and their families provided with reintegration services 6.5.1 Payo (Reintegration Advocacy) 6.5.2 Pagnenegosyo (Livelihood) 6.5.3 Panghanapbuhay (Local Wage Employment)	100 100	108 52 18		
6.6 Workers provided with Anti-illegal Recruitment (AIR) campaign services 6.6.1 Workers provided with AIR orientations/seminars	150 150	2,612 268		
MFO-7 Work Accidents/Illness Prevention and Rehabilitation Services				
7.1 Safety Officers/OSH Practitioners Accredited	-	-		
Prepared by:  GRACELYN W. BARTON Budget Officer-Designate	Noted by:  Atty. ANA C. DIONE, CPA Regional Director			