

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

BAF 302

QUARTERLY PHYSICAL REPORT OF OPERATIONS
 As of September 30, 2010

MFO / P/P/A / Budgetary Code (1)	Annual Target 2010 (2)	Output				Accomplishment Rate (%) (7) = (6)/(2)	REMARKS/JUSTIFICATION
		Jan-Mar 2010 (3)	Apr-June 2010 (4)	July-Sept 2010 (5)	As of Sept 2010 (6)=(3)+(4)+(5)		
MFO-1 Job Search Assistance for wage employment							
1.1 Workers placed for local employment through:							
1.1.1 PESOs	18,000	10,384	7,426	11,911	29,721	165%	
1.1.2 PRPAs	35	6	8	-	14	40%	
1.1.3 Jobs/Service Contractors/Sub-Contractors	100	49	54	12	115	115%	
1.2 Indigents students provided with bridging employment							
1.2.1 No. of SPES beneficiaries	2,000	20	3,064	129	3,213	161%	
1.3 Capability building provided for employment service providers							
1.3.1 PESOs covered	17	15	12	22	49	288%	
- Participants	17	12	9	57	78	459%	
1.3.2 Career Guidance Counselors Network	2	1	2	-	3	150%	
- Participants	40	40	112	-	152	380%	
1.3.3 PRPAs/Job/Service Contractors	2	1	-	-	1	50%	
- Participants	20	22	-	-	22	110%	
1.4 Jobseekers/employers provided access to LMI							
1.4.1 Individuals looking for jobs	5,000	10,598	7,928	6,223	24,749	495%	
1.4.2 Employers looking for workers	100	40	105	111	256	256%	
MFO-2 Capability Building Services for Livelihood							
Workers provided with various livelihood assistance/ services							
2.1 Informal sector workers assisted to enhance their existing livelihood undertakings	1,649	131	1,433	163	1,727	105%	

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2.2 Disadvantage unemployed workers assisted to engage in livelihood undertakings	707	407	551	16	974	138%	
2.2.1 Nego Kart beneficiaries		321	17	-	338		
2.2.2 Kabuhayan Starter kit beneficiaries		9	56	-	65		
		77	478	16	571		
2.3 Wage workers assisted to engage in income-augmenting collective enterprises	1,931	-	2,772	-	2,772	144%	
2.4 OFWs and their families assisted for livelihood formation/enhancement	variable	19	45	-	64		
2.5 Kabataan Youth Ito							
2.5.1 No. of youth hired as mentors (K-Ito)		2	109	-	111		
MFO-3 Social Partnership Promotion and Dispute Resolution Services							
3.1 Disposition Rate							
3.1.1 Med-arbitration cases	85%				83%	Disposition of cases is an on-going activity. The target will be reached at the end of the year.	
- Original Cases (Private Sector)							
3.1.2 Small Money Claims Cases	90%				77%		
3.1.3 Labor Standards Cases	85%				71%		
3.1.3.1 Appealed Cases							
3.1.3.2 Original Cases							
3.2 Workers, employers, and students reached by continuing labor and employment education assistance/ services	3,510	4,619	856	2,034	7,509		214%
3.2.1 Advocacies, seminars and orientations conducted	43	59	24	20	103		240%
3.3 Tripartite bodies established							
3.3.1 TIPC established							This has been accomplished in November 2010.
3.3.2 ITC established	1	-	-	-	0	0%	
- Non-agricultural sector	1	-	-	-	0	0%	
- Agricultural sector							

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MFO-5 Services to Safeguard Fair and Just Terms and Conditions of Employment							
5.1 Establishments covered by labor standards (LS) compliance assistance							
5.1.1 Self-Assessment	27	22	5	-	27	100%	
5.1.2 Inspection	857	69	148	451	668	78%	Conduct of inspection is an on-going activity up to end of November 2010. For October a total of 424 was inspected.
5.1.3 Technical Advisory Visits (TAVs)	980	25	505	259	789	81%	There was no TAV activity for the second semester because we concentrated on Labor Enforcement Action Program (LEAP).
5.2 Compliance Rate							
5.2.1 Self-Assessment	75%				95%		
5.2.2 Inspection	75%				81%		
5.2.3 Technical Advisory Visits (TAVs)							
5.3 Workers covered by Labor Standards (LS)							
5.3.1 Self-Assessment	variable	15,990	1,437	-	17,427	100%	
5.3.2 Inspection	variable	3,717	2,627	2,787	9,131	100%	
5.3.3 Technical Advisory Visits (TAVs)	variable	100	1,802	873	2,775	100%	
MFO-6 Social Protection and Welfare Services							
6.1 Workers in the informal sector facilitated to government's various social security scheme	2,500	15	3,082	1,041	4,138	166%	
6.2 Workers provided with FWP-related services/activities	3,500	10,189	19,234	4,827	34,250	979%	
6.2.1 Establishment covered	20	21	53	7	81	405%	
6.3 Children prevented/removed from child labor		-	-	-			
6.4 Workers affected by economic crisis, and natural/man-made disasters assisted	2,000	539	4,562	36	5,137	257%	

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6.5 OFWs and their families provided with reintegration services							Livelihood program implementation is on-going.
6.5.1 Payo (Reintegration Advocacy)	200	119	108	114	341	171%	
6.5.2 Pagnenegosyo (Livelihood)	200	30	52	23	105	53%	
6.5.3 Panghanapbuhay (Local Wage Employment)	variable	11	18	1	30		
6.6 Workers provided with Anti-illegal Recruitment (AIR) campaign services	200	89	253	1,035	1,377	689%	
6.6.1 Workers provided with AIR orientations/seminars	200	2,142	424	2,057	4,623	2312%	
MFO-7 Work Accidents/Illness Prevention and Rehabilitation Services							
7.1 Safety Officers/OSH Practitioners Accredited	1	3	-	3	6	600%	

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