

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

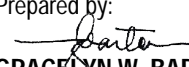
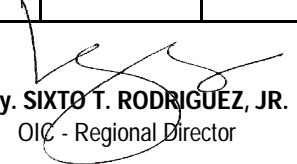
BAF 302

QUARTERLY PHYSICAL REPORT OF OPERATIONS
 As of December 31, 2010

MFO / P/P/A / Budgetary Code (1)	Annual Target 2010 (2)	Output		Accomplishment Rate (%) (5) = (4) / (2)	REMARKS
		Oct-Dec 2010 (3)	As of Dec 2010 (4)		
MFO-1 Job Search Assistance for wage employment					
1.1 Workers placed for local employment through:					
1.1.1 PESOs	18,000	8,687	38,408	213%	
1.1.2 Jobs/Service Contractors/Sub-Contractors	100	193	308	308%	
1.2 Indigents students provided with bridging employment					
1.2.1 No. of SPES beneficiaries	2,000	45	3,211	161%	
1.3 Capability building provided for employment service providers					
1.3.1 PESO Trainings			9		
- Participants	17	5	63	371%	
1.3.2 Career Guidance Counselors Network	2	1	4	200%	
- Participants	40	1	153	383%	
1.3.3 PRPAs/Job/Service Contractors	2	0	1	50%	
- Participants	20	0	22	110%	
1.4 Jobseekers/employers provided access to LMI					
1.4.1 Individuals looking for jobs	5,000	7,615	32,364	647%	
1.4.2 Employers looking for workers	100	9	265	265%	
MFO-2 Capability Building Services for Livelihood					
Workers provided with various livelihood assistance/ services					
2.1 Informal sector workers assisted to enhance their existing livelihood undertakings	1,649	507	2,234	135%	

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2.2 Disadvantage unemployed workers assisted to engage in livelihood undertakings	707	946	1,323	187%	
2.2.1 Nego Kart beneficiaries	35	-	65	186%	
2.2.2 Kabuhayan Starter kit beneficiaries	215	-	555	258%	
2.3 Wage workers assisted to engage in income-augmenting collective enterprises	1,881	-	2,772	147%	
2.4 Kabataan Youth Ito					
2.5.1 No. of youth hired as mentors (K-Ito)	75	-	111	148%	
MFO-3 Social Partnership Promotion and Dispute Resolution Services					
3.1 Disposition Rate					
3.1.1 Med-arbitration cases	85%		100%		
- Original Cases (Private Sector)					
3.1.2 Small Money Claims Cases	90%		100%		
3.1.3 Labor Standards Cases	85%		100%		
3.1.3.1 Appealed Cases					
3.1.3.2 Original Cases					
3.2 Single Entry Approach (SENA)					
3.2.1 Complaints Handled	variable	40	40		
3.2.2 Compliants Amicably Settled	variable	28	28		
3.3 Workers, employers, and students reached by continuing labor and employment education assistance/ services	3,510	387	7,719	220%	
3.2.1 Advocacies, seminars and orientations conducted	43	8	101	235%	
3.3 Tripartite bodies established					
3.3.1 TIPPC established			1		
3.3.2 ITC established	1	1	1	100%	
- Non-agricultural sector	1	1	1	100%	
- Agricultural sector					

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MFO-5 Services to Safeguard Fair and Just Terms and Conditions of Employment					
5.1 Establishments covered by labor standards (LS) compliance assistance					
5.1.1 Self-Assessment	27	-	28	104%	
5.1.2 Inspection	640	474	857	134%	
5.1.3 Technical Advisory Visits (TAVs)	980	-	789	81%	
5.2 Workers covered by Labor Standards (LS)					
5.2.1 Self-Assessment	variable	-	17,727	100%	
5.2.2 Inspection	variable	2,098	11,229	100%	
5.2.3 Technical Advisory Visits (TAVs)	variable	-	2,775	100%	
MFO-6 Social Protection and Welfare Services					
6.1 Workers in the informal sector facilitated to government's various social security scheme	2,500	864	5,002	200%	
6.2 Workers provided with FWP-related services/activities	3,500	9,323	42,840	1224%	
6.2.1 Establishment covered	20	17	36	180%	
6.3 Children prevented/removed from child labor	demand-driven	-	-		
6.4 Workers affected by economic crisis, and natural/man-made disasters assisted	2,000	867	6,004	300%	

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6.5 OFWs and their families provided with reintegration services					
6.5.1 Payo (Reintegration Advocacy)	200	157	498	249%	
6.5.2 Pagnenegosyo (Livelihood)	200	9	114	57%	
6.5.3 Panghanapbuhay (Local Wage Employment)	demand-driven	4	34		
6.6 Workers provided with Anti-illegal Recruitment (AIR) campaign services	200	83	5,787	2894%	
6.6.1 Workers provided with AIR orientations/seminars	200	471	4,938	2469%	
MFO-7 Work Accidents/Illness Prevention and Rehabilitation Services					
7.1 Safety Officers/OSH Practitioners Accredited	2	4	4	200%	
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