

Republic of the Philippines  
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
 Cordillera Administrative Region

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
 For the Quarter ending March 31, 2012

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MFO / P/P/A / Budgetary Code	Target Jan-Mar 2012	Output Jan-Mar 2012	Accomplishment Rate	Remarks
<b>MFO-1 Job Search Assistance for wage employment</b>				
1.1 Workers placed for local employment through:				
1.1.1 PESOs	10,467	12,337	118%	
1.1.2 PRPAs	-	-		
1.1.3 Jobs/Service Contractors/Sub-Contractors	80	41	51%	
1.2 Indigents students provided with bridging employment				
1.2.1 No. of SPES beneficiaries	-	-		
1.3 Capability building provided for employment service providers				
1.3.1 PESOs covered	1	5	500%	
- Participants	34	52	153%	
1.3.2 Career Guidance Counselors Network	1	1	100%	
- Participants	50	8	16%	
1.3.3 PRPAs/Job/Service Contractors	-	-		
- Participants	-	-		
1.4 Jobseekers/employers provided access to LMI				
1.4.1 Individuals looking for jobs	24,000	16,335	68%	
1.4.2 Employers looking for workers	150	89	59%	
1.5 Career Coaching/Advocacy Conducted				
1.5.1 Students given career coaching	4,000	9,220	231%	
1.5.2 Schools covered	43	79	184%	
<b>MFO-2 Capability Building Services for Livelihood</b>				
Workers provided with various livelihood assistance/services	750	424	57%	
2.1 Informal sector workers assisted to enhance their existing livelihood undertakings				
2.2 Disadvantage unemployed workers assisted to engage in livelihood undertakings				
2.3 Wage workers assisted to engage in income-augmenting collective enterprises				
2.4 Community Employment & Livelihood Program				
2.4.1 No. of community livelihood projects established	2	9	450%	
2.4.2 No. of beneficiaries	130	252	194%	
<b>MFO-3 Social Partnership Promotion and Dispute Resolution Services</b>				
3.1 Disposition Rate				
3.1.1 Med-arbitration cases	98% annual target	100%		
3.1.2 Small Money Claims Cases	98% annual target	100%		
3.1.3 Labor Standards Cases	100% annual target	10%		
3.1.4 Single Entry Approach	98% annual target	89%		
3.2 Workers, employers, and students reached by continuing labor and employment education assistance/services	1,750	4,957	283%	
3.2.1 Advocacies, seminars and orientations conducted	33	52	158%	
3.3 Tripartite bodies established				
3.3.1 TIPPC established/enhanced	1	1	100%	
3.3.2 No. of ITC's sustained	21	21	100%	
<b>MFO-5 Services to Safeguard Fair and Just Terms and Conditions of Employment</b>				
5.1 Establishments covered by labor standards (LS) compliance assistance				
5.1.1 Self-Assessment	12	13	108%	
5.1.2 Inspection/LEAP	218	143	66%	
5.1.3 Technical Advisory Visits (TAVs)	-	-		

MFO / P/P/A / Budgetary Code	Target Jan-Mar 2012	Output Jan-Mar 2012	Accomplishment Rate	Remarks
5.2 Workers covered by Labor Standards (LS) 5.2.1 Self-Assessment 5.2.2 Inspection 5.2.3 Technical Advisory Visits (TAVs)	7,200 2,940 -	4,354 1,790 -	60% 61%	
<b>MFO-6 Social Protection and Welfare Services</b>				
6.1 Workers in the informal sector facilitated to government's various social security scheme	500	8	2%	
6.2 Workers provided with FWP-related services/activities (DOLE and Company initiated)	900	11,588	1288%	
6.2.1 Establishment covered	10	29	290%	
6.3 Children prevented/removed from child labor	-	1		
6.4 Workers affected by economic crisis, and natural/man-made disasters assisted	450	63	14%	
6.5 OFWs and their families provided with reintegration services	500	202	40%	
6.5.1 Payo (Reintegration Advocacy)	175	134	77%	
6.5.2 Pagnenegosyo (Livelihood)	100	31	31%	
6.5.3 Panghanapbuhay (Local Wage Employment)				
6.6 Workers provided with Anti-illegal Recruitment (AIR) campaign services	2,225	5,872	264%	
6.6.1 Workers provided with AIR orientations/seminars				
<b>MFO-7 Work Accidents/Illness Prevention and Rehabilitation Services</b>				
7.1 Safety Officers/OSH Practitioners Accredited	-	2		
7.2 OSH Trainings conducted	3	1	33%	
7.3 Construction works/project inspected	3	13	433%	

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