

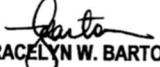

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

QUARTERLY PHYSICAL REPORT OF OPERATIONS

For the Quarter ending March 31, 2013

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MFO / P/PIA / Budgetary Code	Target Jan-Mar 2013	Output Jan-Mar 2013	Accomplishment Rate	Remarks
MFO-1 Employment Facilitation and Manpower Development Services				
1.1 Workers placed for local employment through:				
1.1.1 PESOs	12,450	18,009	145%	
1.1.2 PRPAs	100%	-		
1.1.3 Jobs/Service Contractors/Sub-Contractors	3,250	1,292	40%	
1.2 Indigents students provided with bridging employment				
1.2.1 No. of SPES beneficiaries	-	-		
1.3 Capability building provided for employment service providers				
1.3.1 PESOs covered	1	6	600%	
- Participants	13	60	462%	
1.3.2 Career Guidance Counselors Network	2	3	150%	
- Participants	4	104	2600%	
1.3.3 PRPAs/Job/Service Contractors	-	-		
- Participants	-	-		
1.4 Individuals/Institutions provided access to LMI				
1.4.1 Individuals reached	20,072	34,883	174%	
1.4.2 Institutions reached	64	263	411%	
1.5 Career Coaching/Advocacy Conducted				
1.5.1 Students given career coaching	10,800	16,115	149%	
1.5.2 Advocacies conducted	108	171	158%	
MFO-2 Employment Relations, Standard Enforcement and Protection and Services				
2.1 Disposition Rate				
2.1.1 Med-arbitration cases	98% annual target	no case filed		
2.1.2 Small Money Claims Cases	98% annual target	no case filed		
2.1.3 Labor Standards Cases	98% annual target	4%		
2.1.4 Single Entry Approach	98% annual target	86%		
2.2 Workers, employers and students reached by continuing labor and employment education assistance/services	4,648	6,872	148%	
2.2.1 Advocacies, seminars and orientations conducted	43	71	165%	
2.3 Tripartite bodies established				
2.3.1 TIPC established/enhanced	7	7	100%	
2.3.2 No. of ITC's sustained	26	26	100%	
2.4 Establishments covered by labor standards (LS) compliance assistance				
2.4.1 Self-Assessment	10	7	70%	
2.4.2 Inspection/LEAP	410	336	82%	
2.4.3 Technical Advisory Visits (TAVs)	315	176	56%	
2.5 Workers covered by Labor Standards (LS) compliance assistance				
2.5.1 Self-Assessment	100%	100%		
2.5.2 Inspection	100%	100%		
2.5.3 Technical Advisory Visits (TAVs)	100%	100%		
2.6 Construction Safety and Health Program (CSHP)				
2.6.1 CSHP approved	demand driven	19		
2.6.2 Construction sites/projects inspected	demand driven	19		
2.7 Participants provided with Anti-Illegal Recruitment (AIR) campaign services				
2.7.1 Participants provided with AIR orientations/seminars	4,032	7,499	186%	

MFO / P/PIA / Budgetary Code	Target Jan-Mar 2013	Output Jan-Mar 2013	Accomplishment Rate	Remarks
MFO-3 Employment Enhancement, Empowerment and Welfare Services				
3.1 Workers provided with various livelihood assistance/services	1,416	258	18%	
3.2 Workers affected by economic crisis and natural/man-made disasters assisted	demand driven	-		
3.3 Workers in the informal sector facilitated to government's various social security scheme	1,027	2,781	271%	
3.4 Workers provided with FWP-related services/activities (DOLE and Company initiated)	5,760	-	-	
3.4.1 Establishment covered	10	-	-	
3.5 Children prevented/removed from child labor	100%	No reported CL		
3.6 OFWs and their families provided with reintegration services				
3.6.1 Payo (Reintegration Advocacy)	100%	100%		
3.6.2 Pagnenegosyo (Livelihood)	100%	100%		
3.6.3 Panghanapbuhay (Local Wage Employment)	100%	100%		
LOCALLY-FUNDED PROJECTS				
Skills Registry Project (SRP)				
1. No. of LGUs covered	-	-	-	
GENERAL ADMINISTRATIVE AND SUPPORT SERVICES (GASS)				
1.1 Compliance with Anti-Red Tape Act (ARTA)	100%	100%		
1.2 Compliance with Transparency seal requirements	100%	100%		
Prepared by:	Noted by:			
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