
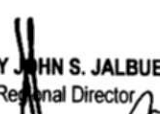


Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

QUARTERLY PHYSICAL REPORT OF OPERATIONS
 For the Quarter ending June 30, 2013

page 1/2

MFO / P/PIA / Budgetary Code	Target Apr-June 2013	Output Apr-June 2013	Accomplishment Rate	Remarks
MFO-1 Employment Facilitation and Manpower Development Services				
1.1 Workers placed for local employment through:				
1.1.1 PESOs	11,811	18,088	153%	
1.1.2 PRPAs	100%	100%		
1.1.3 Jobs/Service Contractors/Sub-Contractors	3,902	5,909	151%	
1.2 Indigents students provided with bridging employment				
1.2.1 No. of SPES beneficiaries	4,171	4,316	103%	
1.3 Capability building provided for employment service providers				
1.3.1 PESOs covered		8		
- Participants		35		
1.3.2 Career Guidance Counselors Network	1	3	300%	
- Participants		58		
1.3.3 PRPAs/Job/Service Contractors	2	3	150%	
- Participants		96		
1.4 Individuals/Institutions provided access to LMI				
1.4.1 Individuals reached	20,072	33,349	166%	
1.4.2 Institutions reached		199		
1.5 Career Coaching/Advocacy Conducted				
1.5.1 Students given career coaching	2,743	3,991	145%	
1.5.2 Advocacies conducted	23	24	104%	
MFO-2 Employment Relations, Standard Enforcement and Protection and Services				
2.1 Disposition Rate				
2.1.1 Med-arbitration cases	98% annual target	no case filed		
2.1.2 Small Money Claims Cases	98% annual target	no case filed		
2.1.3 Labor Standards Cases	98% annual target	88%		
2.1.4 Single Entry Approach	98% annual target	74%		
2.2 Workers, employers and students reached by continuing labor and employment education assistance/services	3,447	4,214	122%	
2.2.1 Advocacies, seminars and orientations conducted	30	60	200%	
2.3 Tripartite bodies established				
2.3.1 TIPC established/enhanced	7	7	100%	
2.3.2 No. of ITC's sustained	26	26	100%	
2.4 Establishments covered by labor standards (LS) compliance assistance				
2.4.1 Self-Assessment	3	5	167%	
2.4.2 Inspection/LEAP	100	271	271%	
2.4.3 Technical Advisory Visits (TAVs)	367	321	87%	
2.5 Workers covered by Labor Standards (LS) compliance assistance				
2.5.1 Self-Assessment	100%	100%		
2.5.2 Inspection	100%	100%		
2.5.3 Technical Advisory Visits (TAVs)	100%	100%		
2.6 Construction Safety and Health Program (CSHP)				
2.6.1 CSHP approved	demand driven	54		
2.6.2 Construction sites/projects inspected	demand driven	54		
2.7 Participants provided with Anti-Illegal Recruitment (AIR) campaign services				
2.7.1 Participants provided with AIR orientations/seminars	901	1,203	134%	

MFO / P/PIA / Budgetary Code	Target Apr-June 2013	Output Apr-June 2013	Accomplishment Rate	Remarks
MFO-3 Employment Enhancement, Empowerment and Welfare Services				
3.1 Workers provided with various livelihood assistance/services	2,000	3,278	164%	
3.2 Workers affected by economic crisis and natural/man-made disasters assisted	demand driven	145		
3.3 Workers in the informal sector facilitated to government's various social security scheme	719	4,059	565%	
3.4 Workers provided with FWP-related services/activities (DOLE and Company initiated)	17,240	18,503	107%	
3.4.1 Establishment covered	34	34	100%	
3.5 Children prevented/removed from child labor	100%	100%		
3.6 OFWs and their families provided with reintegration services				
3.6.1 Payo (Reintegration Advocacy)	100%	100%		
3.6.2 Pagnenegosyo (Livelihood)	100%	100%		
3.6.3 Panghanapbuhay (Local Wage Employment)	100%	100%		
LOCALLY-FUNDED PROJECTS				
Skills Registry Project (SRP)				
1. No. of LGUs covered				
1.1 1st-3rd wave validation	18	18	100%	
1.2 4th wave	-	-		
GENERAL ADMINISTRATIVE AND SUPPORT SERVICES (GASS)				
1.1 Compliance with Anti-Red Tape Act (ARTA)	100%	100%		
1.2 Compliance with Transparency seal requirements	100%	100%		
Prepared by:				Noted by:
 GRACELYN W. BARTON Administrative Officer V				 HENRY JOHN S. JALBUENA Regional Director

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

ANNEX C

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS
 For the Quarter ending June 30, 2013

Page 1/2

F/P/P CODE	PURPOSE	Amount of allotment	Amount of obligation	MFO / P/PA / Budgetary Code	Output Apr-June 2013	Remarks
		11,001,000.00	9,959,113.35	MFO-1 Employment Facilitation and Manpower Development Services		
				1.1 Workers placed for local employment through:		
				1.1.1 PESOs	18,088	
				1.1.2 PRPAs	100%	
				1.1.3 Jobs/Service Contractors/Sub-Contractors	5,909	
				1.3 Capability building provided for employment service providers		
				1.3.1 PESOs covered	8	
				- Participants	35	
				1.3.2 Career Guidance Counselors Network	3	
				- Participants	58	
				1.3.3 PRPAs/Job/Service Contractors	3	
				- Participants	96	
		798,000.00	335,654.54			
				1.4 Individuals/Institutions provided access to LMI		
				1.4.1 Individuals reached	33,349	
				1.4.2 Institutions reached	199	
				1.5 Career Coaching/Advocacy Conducted		
				1.5.1 Students given career coaching	3,991	
				1.5.2 Advocacies conducted	24	
		10,203,000.00	9,623,458.81	1.2 Indigents students provided with bridging employment		
				1.2.1 No. of SPES beneficiaries	4,316	
		5,651,000.00	2,468,203.35	MFO-2 Employment Relations, Standard Enforcement and Protection and Services		
				2.1 Disposition Rate		
				2.1.1 Med-arbitration cases	no case filed	
				2.1.2 Small Money Claims Cases	no case filed	
				2.1.3 Labor Standards Cases	88%	
				2.1.4 Single Entry Approach	74%	
		805,000.00	216,832.19	2.2 Workers, employers and students reached by continuing labor and employment education assistance/services	4,214	
				2.2.1 Advocacies, seminars and orientations conducted	60	
				2.3 Tripartite bodies established		
				2.3.1 TIPC established/enhanced	7	
				2.3.2 No. of ITC's sustained	26	
				2.4 Establishments covered by labor standards (LS) compliance assistance		
				2.4.1 Self-Assessment	5	
				2.4.2 Inspection/LEAP	271	
				2.4.3 Technical Advisory Visits (TAVs)	321	
		4,846,000.00	2,251,371.16	2.5 Workers covered by Labor Standards (LS) compliance assistance		
				2.5.1 Self-Assessment	100%	
				2.5.2 Inspection	100%	
				2.5.3 Technical Advisory Visits (TAVs)	100%	
				2.6 Construction Safety and Health Program (CSHP)		
				2.6.1 CSHP approved	54	
				2.6.2 Construction sites/projects inspected	54	
				2.7 Participants provided with Anti-Illegal Recruitment (AIR) campaign services		
				2.7.1 Participants provided with AIR orientations/seminars	1,203	

F/P/P CODE	PURPOSE	Amount of allotment	Amount of obligation	MFO / P/PIA / Budgetary Code	Output Apr-June 2013	Remarks
		35,669,000.00	20,385,820.08	MFO-3 Employment Enhancement, Empowerment and Welfare Services		
		34,180,000.00	19,567,173.60	3.1 Workers provided with various livelihood assistance/services	3,278	
		1,100,000.00	664,136.50	3.2 Workers affected by economic crisis and natural/man-made disasters assisted	145	
				3.3 Workers in the informal sector facilitated to government's various social security scheme	4,059	
				3.4 Workers provided with FWP-related services/activities	18,503	
		389,000.00	154,509.98	3.4.1 Establishment covered	34	
				3.5 Children prevented/removed from child labor	100%	
				3.6 OFWs and their families provided with reintegration services		
				3.6.1 Payo (Reintegration Advocacy)	100%	
				3.6.2 Pagnenegosyo (Livelihood)	100%	
				3.6.3 Panghanapbuhay (Local Wage Employment)	100%	
		1,932,000.00	691,450.02	LOCALLY-FUNDED PROJECTS		
		1,932,000.00	691,450.02	Skills Registry Project (SRP)		
				1. No. of LGUs covered - 1st-3rd wave validation	18	
				1. No. of LGUs covered - 4th wave	-	
		29,381,000.00	14,019,800.32	GENERAL ADMINISTRATIVE AND SUPPORT SERVICES (GASS)		
		29,381,000.00	14,019,800.32	1.1 Compliance with Anti-Red Tape Act (ARTA)	100%	
				1.2 Compliance with Transparency seal requirements	100%	

Prepared by:


GRACELYN W. BARTON
 Administrative Officer V

Approved by:


HENRY JOHN S. JALBUENA
 Regional Director