

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

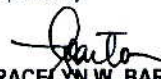
QUARTERLY PHYSICAL REPORT OF OPERATIONS
 For the Quarter ending September 30, 2013

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MFO / P/PIA / Budgetary Code	Target July-Sept 2013	Output July-Sept 2013	Accomplishment Rate	Remarks
MFO-1 Employment Facilitation and Manpower Development Services				
1.1 Workers placed for local employment through:				
1.1.1 PESOs	11,786	17,924	152%	
1.1.2 PRPAs	100%	100%		
1.1.3 Jobs/Service Contractors/Sub-Contractors	5,799	13,114	226%	
1.2 Indigents students provided with bridging employment				
1.2.1 No. of SPES beneficiaries	-	-		
1.3 Capability building provided for employment service providers				
1.3.1 PESOs covered		3		
- Participants		33		
1.3.2 Career Guidance Counselors Network		3		
- Participants		69		
1.3.3 PRPAs/Job/Service Contractors				
- Participants				
1.4 Individuals/Institutions provided access to LMI				
1.4.1 Individuals reached	983	22,072	2245%	
1.4.2 Institutions reached		89		
1.5 Career Coaching/Advocacy Conducted				
1.5.1 Students given career coaching	1,494	8,775	587%	
1.5.2 Advocacies conducted	21	69	329%	
MFO-2 Employment Relations, Standard Enforcement and Protection and Services				
2.1 Disposition Rate				
2.1.1 Med-arbitration cases	98% annual target	no case filed		
2.1.2 Small Money Claims Cases	98% annual target	no case filed		
2.1.3 Labor Standards Cases	98% annual target	96%		
2.1.4 Single Entry Approach	98% annual target	97%		
2.2 Workers, employers and students reached by continuing labor and employment education assistance/services	3,905	4,324	111%	
2.2.1 Advocacies, seminars and orientations conducted	4	51	1275%	
2.3 Tripartite bodies established				
2.3.1 TIPC established/enhanced	7	7	100%	
2.3.2 No. of ITC's sustained	28	28	100%	
2.4 Establishments covered by labor standards (LS) compliance assistance				
2.4.1 Self-Assessment	-	-		
2.4.2 Inspection/LEAP	214	221	103%	
2.4.3 Technical Advisory Visits (TAVs)	413	323	78%	
2.5 Workers covered by Labor Standards (LS) compliance assistance				
2.5.1 Self-Assessment	100%	100%		
2.5.2 Inspection	100%	100%		
2.5.3 Technical Advisory Visits (TAVs)	100%	100%		
2.6 Construction Safety and Health Program (CSHP)				
2.6.1 CSHP approved	demand driven	85		
2.6.2 Construction sites/projects inspected	demand driven	49		
2.7 Participants provided with Anti-Illegal Recruitment (AIR) campaign services				
2.7.1 Participants provided with AIR orientations/seminars	901	2,165	240%	

MFO / P/PIA / Budgetary Code	Target July-Sept 2013	Output July-Sept 2013	Accomplishment Rate	Remarks
MFO-3 Employment Enhancement, Empowerment and Welfare Services				
3.1 Workers provided with various livelihood assistance/services	2,621	2,355	90%	
3.2 Workers affected by economic crisis and natural/man-made disasters assisted	demand driven	-		
3.3 Workers in the informal sector facilitated to government's various social security scheme	-	3,399		
3.4 Workers provided with FWP-related services/activities (DOLE and Company initiated)	-	-		
3.4.1 Establishment covered	-	-		
3.5 Children prevented/removed from child labor	100%	100%		
3.6 OFWs and their families provided with reintegration services				
3.6.1 Payo (Reintegration Advocacy)	100%	100%		
3.6.2 Pagnenegosyo (Livelihood)	100%	100%		
3.6.3 Panghanapbuhay (Local Wage Employment)	100%	100%		
LOCALLY-FUNDED PROJECTS				
Skills Registry Project (SRP)				
1. No. of LGUs covered				
1.1 1st-3rd wave validation	-	-		
1.2 4th wave	20	20	100%	
GENERAL ADMINISTRATIVE AND SUPPORT SERVICES (GASS)				
1.1 Compliance with Anti-Red Tape Act (ARTA)	100%	100%		
1.2 Compliance with Transparency seal requirements	100%	100%		

Prepared by:


GRACELYN W. BARTON
 Administrative Officer V

Noted by:


HENRY JOHN S. JALBUENA
 Regional Director

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 Cordillera Administrative Region

ANNEX C

REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS
 For the Quarter ending September 30, 2013

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F/P/P CODE	PURPOSE	Amount of allotment	Amount of obligation	MFO / P/P/A / Budgetary Code	Output July-Sept 2013	Remarks
		11,001,000.00	10,427,658.96	MFO-1 Employment Facilitation and Manpower Development Services		
				1.1 Workers placed for local employment through:		
				1.1.1 PESOs	17,924	
				1.1.2 PRPAs	100%	
				1.1.3 Jobs/Service Contractors/Sub-Contractors	13,114	
				1.3 Capability building provided for employment service providers		
				1.3.1 PESOs covered	3	
				- Participants	33	
		798,000.00	565,941.56	1.3.2 Career Guidance Counselors Network	3	
				- Participants	69	
				1.3.3 PRPAs/Job/Service Contractors		
				- Participants		
				1.4 Individuals/Institutions provided access to LMI		
				1.4.1 Individuals reached	22,072	
				1.4.2 Institutions reached	89	
				1.5 Career Coaching/Advocacy Conducted		
				1.5.1 Students given career coaching	8,775	
				1.5.2 Advocacies conducted	69	
		10,203,000.00	9,861,717.40	1.2 Indigents students provided with bridging employment		
				1.2.1 No. of SPES beneficiaries		
		5,651,000.00	3,943,174.74	MFO-2 Employment Relations, Standard Enforcement and Protection and Services		
				2.1 Disposition Rate		
				2.1.1 Med-arbitration cases	no case filed	
				2.1.2 Small Money Claims Cases	no case filed	
				2.1.3 Labor Standards Cases	96%	
				2.1.4 Single Entry Approach	97%	
		805,000.00	297,986.09	2.2 Workers, employers and students reached by continuing labor and employment education assistance/services	4,324	
				2.2.1 Advocacies, seminars and orientations conducted	51	
				2.3 Tripartite bodies established		
				2.3.1 TIPC established/enhanced	7	
				2.3.2 No. of ITC's sustained	28	
				2.4 Establishments covered by labor standards (LS) compliance assistance		
				2.4.1 Self-Assessment	-	
				2.4.2 Inspection/LEAP	221	
				2.4.3 Technical Advisory Visits (TAVs)	323	
		4,846,000.00	3,645,188.65	2.5 Workers covered by Labor Standards (LS) compliance assistance		
				2.5.1 Self-Assessment	100%	
				2.5.2 Inspection	100%	
				2.5.3 Technical Advisory Visits (TAVs)	100%	
				2.6 Construction Safety and Health Program (CSHP)		
				2.6.1 CSHP approved	85	
				2.6.2 Construction sites/projects inspected	49	
				2.7 Participants provided with Anti-Illegal Recruitment (AIR) campaign services		
				2.7.1 Participants provided with AIR orientations/seminars	2,165	

PI/P CODE	PURPOSE	Amount of allotment	Amount of obligation	MFO / P/PIA / Budgetary Code	Output July-Sept 2013	Remarks
		35,669,000.00	32,495,868.11	MFO-3 Employment Enhancement, Empowerment and Welfare Services		
		34,180,000.00	31,091,307.04	3.1 Workers provided with various livelihood assistance/services	2,355	
		1,100,000.00	1,100,000.00	3.2 Workers affected by economic crisis and natural/man-made disasters assisted	-	
				3.3 Workers in the informal sector facilitated to government's various social security scheme	3,399	
				3.4 Workers provided with FWP-related services/activities	-	
				3.4.1 Establishment covered	-	
		389,000.00	304,561.07	3.5 Children prevented/removed from child labor	100%	
				3.6 OFWs and their families provided with reintegration services		
				3.6.1 Payo (Reintegration Advocacy)	100%	
				3.6.2 Pagnenegosyo (Livelihood)	100%	
				3.6.3 Panghanapbuhay (Local Wage Employment)	100%	
		1,932,000.00	1,244,553.00	LOCALLY-FUNDED PROJECTS		
				Skills Registry Project (SRP)		
		1,932,000.00	1,244,553.00	1. No. of LGUs covered - 1st-3rd wave validation	-	
				1. No. of LGUs covered - 4th wave	20	
		29,381,000.00	21,981,973.28	GENERAL ADMINISTRATIVE AND SUPPORT SERVICES (GASS)		
				1.1 Compliance with Anti-Red Tape Act (ARTA)	100%	
		29,381,000.00	21,981,973.28	1.2 Compliance with Transparency seal requirements	100%	

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Approved by:


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