

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

BAF 302

QUARTERLY PHYSICAL REPORT OF OPERATIONS
 For the Quarter ending December 31, 2012

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MFO / P/PIA / Budgetary Code	Annual Targets (a)	Output		Accomplishment Rate (d)=(c)/(a)	Remarks
		Oct-Dec 2012 (b)	As of Dec 2012 (c)		
MFO-1 Job Search Assistance for wage employment					
1.1 Workers placed for local employment through:					
1.1.1 PESOs	31,428	13,651	51,879	165.07%	
1.1.2 PRPAs	-	-	-		
1.1.3 Jobs/Service Contractors/Sub-Contractors	236	-	12,532	5310.17%	
1.2 Indigents students provided with bridging employment					
1.2.1 No. of SPES beneficiaries	4,670	940	4,914	105.22%	
1.3 Capability building provided for employment service providers					
1.3.1 PESO Trainings	5	13	37	740.00%	
- Participants	34	246	429	1261.76%	
1.3.2 Career Guidance Counselors Network	2	2	7	350.00%	
- Participants	50	55	120	240.00%	
1.3.3 PRPAs/Job/Service Contractors	2	-	-		
- Participants	100	-	-		
1.4 Individuals/Institutions provided access to LMI					
1.4.1 Individuals reached	35,000	16,678	62,923	179.78%	
1.4.2 Institutions reached	200	47	202	101.00%	
1.5 Career Coaching/Advocacy Conducted					
1.4.1 Students given career coaching	9,000	1,621	13,947	154.97%	
1.4.2 Advocacies conducted	180	81	196	108.89%	
MFO-2 Capability Building Services for Livelihood					
Workers provided with various livelihood assistance/services	4,280	4,344	8,735	204.09%	
2.1 Informal sector workers assisted to enhance their existing livelihood undertakings		1,022	4,063		
2.2 Disadvantage unemployed workers assisted to engage in livelihood undertakings		1,775	3,125		
2.3 Wage workers assisted to engage in income-augmenting collective enterprises		1,547	1,547		
2.4 Community Employment & Livelihood Program					
2.4.1 No. of community livelihood projects established	7	45	118	1685.71%	
2.4.2 No. of beneficiaries	450	4,566	8,438	1875.11%	
MFO-3 Social Partnership Promotion and Dispute Resolution Services					
3.1 Disposition Rate					
3.1.1 Med-arbitration cases	98%		67%		
3.1.2 Small Money Claims Cases	98%		100%		
3.1.3 Labor Standards Cases	98%		100%		
3.1.4 Single Entry Approach	98%		99%		
3.2 Workers, employers, and students reached by continuing labor and employment education assistance/services	6,900	6,833	15,794	228.90%	
3.2.1 Advocacies, seminars and orientations conducted	130	25	129	99.23%	
3.3 Tripartite bodies established					
3.3.1 TIPC established/enhanced	1	2	2	200.00%	
3.3.2 No. of ITC's sustained	21	26	26	123.81%	
MFO-5 Services to Safeguard Fair and Just Terms and Conditions of Employment					
5.1 Establishments covered by labor standards (LS) compliance assistance					
5.1.1 Self-Assessment	10	-	9	90.00%	
5.1.2 Inspection/LEAP	872	19	893	102.41%	
5.1.3 Technical Advisory Visits (TAVs)	700	243	754	107.71%	

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		Oct-Dec 2012 (b)	As of Dec 2012 (c)		
5.2 Workers covered by Labor Standards (LS)					
5.2.1 Self-Assessment	8,000	-	7,916	98.95%	
5.2.2 Inspection	11,760	588	12,613	107.25%	
5.2.3 Technical Advisory Visits (TAVs)	2,450	304	1,960	80.00%	
MFO-6 Social Protection and Welfare Services					
6.1 Workers in the informal sector facilitated to government's various social security scheme	2,200	816	3,067	139.41%	
6.2 Workers provided with FWP-related services/activities (DOLE and Company initiated)	36,000	21,689	21,689	60.25%	
6.2.1 Establishment covered	35	35	35	100.00%	
6.3 Children prevented/removed from child labor	100%	-	-		
6.4 Workers affected by economic crisis, and natural/man-made disasters assisted	-	554	696		
6.5 OFWs and their families provided with reintegration services					
6.5.1 Payo (Reintegration Advocacy)	2,200	253	920	41.82%	
6.5.2 Pagnenegosyo (Livelihood)	500	67	714	142.80%	
6.5.3 Panghanapbuhay (Local Wage Employment)	400	9	322	80.50%	
6.6 Workers provided with Anti-illegal Recruitment (AIR) campaign services					
6.6.1 Workers provided with AIR orientations/seminars	8,900	1,448	8,940	100.45%	
MFO-7 Work Accidents/Illness Prevention and Rehabilitation Services					
7.1 Safety Officers/OSH Practitioners Accredited	5	-	4	80.00%	
7.2 OSH Trainings conducted	10	2	5	50.00%	
7.3 Construction works/project inspected	10	-	18	180.00%	

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