



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
 Cordillera Administrative Region

QUARTERLY PHYSICAL REPORT OF OPERATIONS
 For the Quarter ending June 30, 2012

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MFO / P/P/A / Budgetary Code	Target Apr-June 2012	Output Apr-June 2012	Accomplishment Rate	Remarks
MFO-1 Job Search Assistance for wage employment				
1.1 Workers placed for local employment through:				
1.1.1 PESOs	10,467	14,387	137%	
1.1.2 PRPAs	-	-		
1.1.3 Jobs/Service Contractors/Sub-Contractors	80	-		
1.2 Indigents students provided with bridging employment				
1.2.1 No. of SPES beneficiaries	-	-		
1.3 Capability building provided for employment service providers				
1.3.1 PESOs covered	1	12	1200%	
- Participants	34	98	288%	
1.3.2 Career Guidance Counselors Network	1	2	200%	
- Participants	50	6	12%	
1.3.3 PRPAs/Job/Service Contractors	-	-		
- Participants	-	-		
1.4 Career Coaching/Advocacy Conducted				
1.4.1 Students given career coaching	4,000	744	19%	
1.4.2 Schools covered	43	15	35%	
MFO-2 Capability Building Services for Livelihood				
Workers provided with various livelihood assistance/services	1,390	2,255	162%	
2.1 Informal sector workers assisted to enhance their existing livelihood undertakings		1,531		
2.2 Disadvantage unemployed workers assisted to engage in livelihood undertakings		724		
2.3 Wage workers assisted to engage in income-augmenting collective enterprises		-		
2.4 Community Employment & Livelihood Program				
2.4.1 No. of community livelihood projects established	5	37	740%	
2.4.2 No. of beneficiaries	320	2,061	644%	
MFO-3 Social Partnership Promotion and Dispute Resolution Services				
3.1 Disposition Rate				
3.1.1 Med-arbitration cases	98% annual target	100%		
3.1.2 Small Money Claims Cases	98% annual target	67%		
3.1.3 Labor Standards Cases	100% annual target	44%		
3.1.4 Single Entry Approach	98% annual target	90%		
3.2 Workers, employers, and students reached by continuing labor and employment education assistance/services	1,750	1,674	96%	
3.2.1 Advocacies, seminars and orientations conducted	33	30	91%	
3.3 Tripartite bodies established				
3.3.1 TIPC established/enhanced	1	1	100%	
3.3.2 No. of ITC's sustained	21	22	105%	
MFO-5 Services to Safeguard Fair and Just Terms and Conditions of Employment				
5.1 Establishments covered by labor standards (LS) compliance assistance				
5.1.1 Self-Assessment	12	-		
5.1.2 Inspection/LEAP	218	266	122%	
5.1.3 Technical Advisory Visits (TAVs)	-	2		

MFO / P/P/A / Budgetary Code	Target Apr-June 2012	Output Apr-June 2012	Accomplishment Rate	Remarks
5.2 Workers covered by Labor Standards (LS) 5.2.1 Self-Assessment 5.2.2 Inspection 5.2.3 Technical Advisory Visits (TAVs)	7,200 2,940 -	- 3,434 289	117%	
MFO-6 Social Protection and Welfare Services				
6.1 Workers in the informal sector facilitated to government's various social security scheme	500	2,243	449%	
6.2 Workers provided with FWP-related services/activities (DOLE and Company initiated)	900	9,870	1097%	
6.2.1 Establishment covered	10	25	250%	
6.3 Children prevented/removed from child labor	-	-		
6.4 Workers affected by economic crisis, and natural/man-made disasters assisted	450	2		
6.5 OFWs and their families provided with reintegration services	500	181	36%	
6.5.1 Payo (Reintegration Advocacy)	175	381	218%	
6.5.2 Pagnenegosyo (Livelihood)	100	280	280%	
6.5.3 Panghanapbuhay (Local Wage Employment)				
6.6 Workers provided with Anti-illegal Recruitment (AIR) campaign services	2,225	1,308	59%	
6.6.1 Workers provided with AIR orientations/seminars				
MFO-7 Work Accidents/Illness Prevention and Rehabilitation Services				
7.1 Safety Officers/OSH Practitioners Accredited	-	2		
7.2 OSH Trainings conducted	3	1	33%	
7.3 Construction works/project inspected	3	5	167%	
Prepared by:  GRACELYN W. BARTON Administrative Officer V		Noted by:  HENRY JOHN S. JALBUENA Regional Director		