


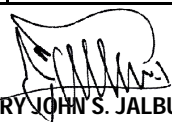
Republic of the Philippines  
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
 Cordillera Administrative Region

BAF 302

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
 For the Quarter ending September 30, 2012

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MFO / P/P/A / Budgetary Code	Annual Targets (a)	Output		Accomplishment Rate (d)=(c)/(a)	Remarks
		Jul-Sept 2012 (b)	As of Sept 2012 (c)		
<b>MFO-1 Job Search Assistance for wage employment</b>					
1.1 Workers placed for local employment through:					
1.1.1 PESOs	31,428	11,504	38,228	121.64%	
1.1.2 PRPAs	-	-	-		
1.1.3 Jobs/Service Contractors/Sub-Contractors	236	12,491	12,532	5310.17%	
1.2 Indigents students provided with bridging employment					
1.2.1 No. of SPES beneficiaries	4,670*	-	4,004	85.74%	
1.3 Capability building provided for employment service providers					
1.3.1 PESO Trainings	5	7	24	480.00%	
- Participants	34	33	183	538.24%	
1.3.2 Career Guidance Counselors Network	2	2	5	250.00%	
- Participants	50	51	65	130.00%	
1.3.3 PRPAs/Job/Service Contractors	2	-	-		
- Participants	100	-	-		
1.4 Individuals/Institutions provided access to LMI					
1.4.1 Individuals reached	35,000	29,910	46,245	132.13%	
1.4.2 Institutions reached	200	66	155	77.50%	
1.5 Career Coaching/Advocacy Conducted					
1.4.1 Students given career coaching	9,000	2,362	12,362	137.36%	
1.4.2 Advocacies conducted	180	21	154	85.56%	
<b>MFO-2 Capability Building Services for Livelihood</b>					
Workers provided with various livelihood assistance/services	4,280	1,712	4,391	102.59%	
2.1 Informal sector workers assisted to enhance their existing livelihood undertakings		1,186	3,041		
2.2 Disadvantage unemployed workers assisted to engage in livelihood undertakings		526	1,350		
2.3 Wage workers assisted to engage in income-augmenting collective enterprises		-	-		
2.4 Community Employment & Livelihood Program					
2.4.1 No. of community livelihood projects established	7	27	73	1042.86%	
2.4.2 No. of beneficiaries	450	1,781	4,094	909.78%	
<b>MFO-3 Social Partnership Promotion and Dispute Resolution Services</b>					
3.1 Disposition Rate					
3.1.1 Med-arbitration cases	98%		100%		
3.1.2 Small Money Claims Cases	98%		33%		
3.1.3 Labor Standards Cases	98%		41%		
3.1.4 Single Entry Approach	98%		98%		
3.2 Workers, employers, and students reached by continuing labor and employment education assistance/services	6,900	2,330	8,961	129.87%	
3.2.1 Advocacies, seminars and orientations conducted	130	22	104	80.00%	
3.3 Tripartite bodies established					
3.3.1 TIPC established/enhanced	1	1	1	100.00%	
3.3.2 No. of ITC's sustained	21	25	25	119.05%	
<b>MFO-5 Services to Safeguard Fair and Just Terms and Conditions of Employment</b>					
5.1 Establishments covered by labor standards (LS) compliance assistance					
5.1.1 Self-Assessment	10	-	9	90.00%	
5.1.2 Inspection/LEAP	872	465	874	100.23%	
5.1.3 Technical Advisory Visits (TAVs)	700	13	511	73.00%	

MFO / P/PIA / Budgetary Code	Annual Targets (a)	Output		Accomplishment Rate (d)=(c)/(a)	Remarks
		Jul-Sept 2012 (b)	As of Sept 2012 (c)		
5.2 Workers covered by Labor Standards (LS)					
5.2.1 Self-Assessment	8,000	-	7,916	98.95%	
5.2.2 Inspection	11,760	6,801	12,025	102.25%	
5.2.3 Technical Advisory Visits (TAVs)	2,450	1,367	1,656	67.59%	
<b>MFO-6 Social Protection and Welfare Services</b>					
6.1 Workers in the informal sector facilitated to government's various social security scheme	2,200	-	2,251	102.32%	
6.2 Workers provided with FWP-related services/activities (DOLE and Company initiated)	36,000	231	21,689	60.25%	
6.2.1 Establishment covered	35	2	35	100.00%	
6.3 Children prevented/removed from child labor	100%	-	-		
6.4 Workers affected by economic crisis, and natural/man-made disasters assisted	-	77	142		
6.5 OFWs and their families provided with reintegration services					
6.5.1 Payo (Reintegration Advocacy)	2,200	284	667	30.32%	
6.5.2 Pagnenegosyo (Livelihood)	500	132	647	129.40%	
6.5.3 Panghanapbuhay (Local Wage Employment)	400	2	313	78.25%	
6.6 Workers provided with Anti-illegal Recruitment (AIR) campaign services					
6.6.1 Workers provided with AIR orientations/seminars	8,900	312	7,492	84.18%	
<b>MFO-7 Work Accidents/Illness Prevention and Rehabilitation Services</b>					
7.1 Safety Officers/OSH Practitioners Accredited	5	-	4	80.00%	
7.2 OSH Trainings conducted	10	1	3	30.00%	
7.3 Construction works/project inspected	10	-	18	180.00%	
<i>*Note: SPES target was revised as per Memo No. BD-8-27 dated September 19, 2012 in view of the realignment of capacity building program funds</i>					
Prepared by:	Noted by:				
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