

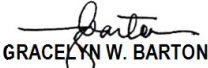
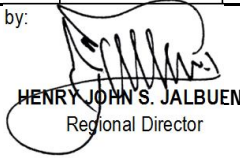
Republic of the Philippines  
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
 Cordillera Administrative Region

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**

For the Quarter ending December 31, 2013

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MFO / P/P/A / Budgetary Code  (1)	2013 Targets (2)	Output		Accomplishment Rate (5) = (4) / (2)	Remarks  (6)
		Oct-Dec 2013 (3)	As of December 2013 (4)		
<b>MFO-1 Employment Facilitation and Manpower Development Services</b>					
1.1 Workers placed for local employment through:					
1.1.1 PESOs	47,883		54,021	113%	
1.1.2 PRPAs	100%		100%	100%	
1.1.3 Jobs/Service Contractors/Sub-Contractors	13,000		20,315	156%	
1.2 Indigents students provided with bridging employment					
1.2.1 No. of SPES beneficiaries	4,171	160	4,476	107%	
1.3 Capability building provided for employment service providers					
1.3.1 PESOs covered	3	1	18	600%	
- Participants	38	11	139	366%	
1.3.2 Career Guidance Counselors Network	4	1	9	225%	
- Participants		5	236		
1.3.3 PRPAs/Job/Service Contractors	2		3	150%	
- Participants			96		
1.4 Individuals/Institutions provided access to LMI					
1.4.1 Individuals reached	69,215	143	90,447	131%	
1.4.2 Institutions reached	222	2	553	249%	
1.5 Career Coaching/Advocacy Conducted					
1.5.1 Students given career coaching	21,600		28,881	134%	
1.5.2 Advocacies conducted	216		264	122%	
<b>MFO-2 Employment Relations, Standard Enforcement and Protection and Services</b>					
2.1 Disposition Rate					
2.1.1 Med-arbitration cases	98% annual target		100%	100%	
2.1.2 Small Money Claims Cases	98% annual target		100%	100%	
2.1.3 Labor Standards Cases	98% annual target		100%	100%	
2.1.4 Single Entry Approach	98% annual target		99%	99%	
2.2 Workers, employers and students reached by continuing labor and employment education assistance/services	14,991	506	15,722	105%	
2.2.1 Advocacies, seminars and orientations conducted	135	3	185	137%	
2.3 Tripartite bodies established					
2.3.1 TIPC established/enhanced	7	7	7	100%	
2.3.2 No. of ITC's sustained	26	28	28	108%	
2.4 Establishments covered by labor standards (LS) compliance assistance					
2.4.1 Self-Assessment	10		10	100%	
2.4.2 Inspection/LEAP	821	4	832	101%	
2.4.3 Technical Advisory Visits (TAVs)	910	94	914	100%	
2.5 Workers covered by Labor Standards (LS) compliance assistance					
2.5.1 Self-Assessment	100%		100%	100%	
2.5.2 Inspection	100%	100%	100%	100%	
2.5.3 Technical Advisory Visits (TAVs)	100%	100%	100%	100%	
2.6 Construction Safety and Health Program (CSHP)					
2.6.1 CSHP approved	demand driven	119	277		
2.6.2 Construction sites/projects inspected	demand driven		122		
2.7 Participants provided with Anti-Illegal Recruitment (AIR) campaign services					
2.7.1 Participants provided with AIR orientations/seminars	8,400	24	10,891	130%	

MFO / P/P/A / Budgetary Code (1)	2013 Targets (2)	Output		Accomplishment Rate (5) = (4) / (2)	Remarks (6)
		Oct-Dec 2013 (3)	As of December 2013 (4)		
<b>MFO-3 Employment Enhancement, Empowerment and Welfare Services</b>					
3.1 Workers provided with various livelihood assistance/services	6,157	2,693	8,584	139%	
3.2 Workers affected by economic crisis and natural/man-made disasters assisted	demand driven		145		
3.3 Workers in the informal sector facilitated to government's various social security scheme	3,500	349	11,248	321%	
3.4 Workers provided with FWP-related services/activities (DOLE and Company initiated)	23,000	4,497	23,000	100%	
3.4.1 Establishment covered	38	4	38	100%	
3.5 Children prevented/removed from child labor	100%	100%	100%	100%	
3.6 OFWs and their families provided with reintegration services					
3.6.1 Payo (Reintegration Advocacy)	100%	100%	100%	100%	
3.6.2 Pagnenegosyo (Livelihood)	100%	100%	100%	100%	
3.6.3 Panghanapbuhay (Local Wage Employment)	100%	100%	100%	100%	
<b>LOCALLY-FUNDED PROJECTS</b>					
Skills Registry Project (SRP)					
1. No. of LGUs covered	20		20	100%	
<b>GENERAL ADMINISTRATIVE AND SUPPORT SERVICES (GASS)</b>					
1.1 Compliance with Anti-Red Tape Act (ARTA)	100%	100%	100%	100%	
1.2 Compliance with Transparency seal requirements	100%	100%	100%	100%	
Prepared by:	Approved by:				
 GRACELYN W. BARTON Administrative Officer V	 HENRY JOHN S. JALBUENA Regional Director				

Republic of the Philippines  
**DEPARTMENT OF LABOR AND EMPLOYMENT**  
 Cordillera Administrative Region

ANNEX C


**REPORT ON THE RESULT OF EXPENDED APPROPRIATIONS**  
 For the Quarter ending December 31, 2013

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F/P/P CODE	PURPO SE	Amount of adjusted allotment	Amount of obligation	MFO / P/P/A / Budgetary Code	2013 Targets	Output		Remarks
						Oct-Dec 2013	As of December 2013	
		<b>10,832,442.17</b>	<b>10,832,442.17</b>	<b>MFO-1 Employment Facilitation and Manpower Development Services</b>				
				1.1 Workers placed for local employment through:				
				1.1.1 PESOs	47,883		54,021	
				1.1.2 PRPAs	100%		100%	
				1.1.3 Jobs/Service Contractors/Sub-Contractors	13,000		20,315	
				1.3 Capability building provided for employment service providers				
				1.3.1 PESOs covered	3	1	18	
				- Participants	38	11	139	
		908,656.55	908,656.55	1.3.2 Career Guidance Counselors Network	4	1	9	
				- Participants		5	236	
				1.3.3 PRPAs/Job/Service Contractors	2		3	
				- Participants			96	
				1.4 Individuals/Institutions provided access to LMI				
				1.4.1 Individuals reached	69,215	143	90,447	
				1.4.2 Institutions reached	222	2	553	
				1.5 Career Coaching/Advocacy Conducted				
				1.5.1 Students given career coaching	21,600		28,881	
				1.5.2 Advocacies conducted	216		264	
		9,923,785.62	9,923,785.62	1.2 Indigent students provided with bridging employment				
				1.2.1 No. of SPES beneficiaries	4,171	160	4,476	
		<b>5,718,845.95</b>	<b>5,718,845.95</b>	<b>MFO-2 Employment Relations, Standard Enforcement and Protection and Services</b>				
				2.1 Disposition Rate				
				2.1.1 Med-arbitration cases	98%		100%	
				2.1.2 Small Money Claims Cases	98%		100%	
				2.1.3 Labor Standards Cases	98%		100%	
				2.1.4 Single Entry Approach	98%		99%	
		800,797.95	800,797.95	2.2 Workers, employers and students reached by continuing labor and employment education assistance/services	14,991	506	15,722	
				2.2.1 Advocacies, seminars and orientations conducted	135	3	185	
				2.3 Tripartite bodies established				
				2.3.1 TIPC established/enhanced	7	7	7	
				2.3.2 No. of ITC's sustained	26	28	28	
				2.4 Establishments covered by labor standards (LS) compliance assistance				
				2.4.1 Self-Assessment	10		10	
				2.4.2 Inspection/LEAP	821	4	832	
				2.4.3 Technical Advisory Visits (TAVs)	910	94	914	
		4,918,048.00	4,918,048.00	2.5 Workers covered by Labor Standards (LS) compliance assistance				
				2.5.1 Self-Assessment	100%		100%	
				2.5.2 Inspection	100%	100%	100%	
				2.5.3 Technical Advisory Visits (TAVs)	100%	100%	100%	
				2.6 Construction Safety and Health Program (CSHP)				
				2.6.1 CSHP approved	demand driven	119	277	
				2.6.2 Construction sites/projects inspected	demand driven		122	
				2.7 Participants provided with Anti-Illegal Recruitment (AIR) campaign services				
				2.7.1 Participants provided with AIR orientations/seminars	8,400	24	10,891	

F/P/P CODE	PURPO SE	Amount of allotment	Amount of obligation	MFO / P/P/A / Budgetary Code	2013 Targets	Output		Remarks
						Oct-Dec 2013	As of December 2013	
		<b>35,447,656.68</b>	<b>35,408,061.97</b>	<b>MFO-3 Employment Enhancement, Empowerment and Welfare Services</b>				
		33,963,736.88	33,924,142.17	3.1 Workers provided with various livelihood assistance/services	6,157	2,693	8,584	
		1,100,000.00	1,100,000.00	3.2 Workers affected by economic crisis and natural/man-made disasters assisted	demand driven		145	
				3.3 Workers in the informal sector facilitated to government's various social security scheme	3,500	349	11,248	
				3.4 Workers provided with FWP-related services/activities	23,000	4,497	23,000	
				3.4.1 Establishment covered	38	4	38	
		383,919.80	383,919.80	3.5 Children prevented/removed from child labor	100%	100%	100%	
				3.6 OFWs and their families provided with reintegration services				
				3.6.1 Payo (Reintegration Advocacy)	100%	100%	100%	
				3.6.2 Pagnenegosyo (Livelihood)	100%	100%	100%	
				3.6.3 Panghanapbuhay (Local Wage Employment)	100%	100%	100%	
		<b>1,824,426.35</b>	<b>1,824,426.35</b>	<b>LOCALLY-FUNDED PROJECTS</b>				
		1,824,426.35	1,824,426.35	Skills Registry Project (SRP)				
				1. No. of LGUs covered - 4th wave	20		20	
		<b>29,810,628.85</b>	<b>29,203,605.33</b>	<b>GENERAL ADMINISTRATIVE AND SUPPORT SERVICES (GASS)</b>				
				1.1 Compliance with Anti-Red Tape Act (ARTA)	100%	100%	100%	
		29,810,628.85	29,203,605.33	1.2 Compliance with Transparency seal requirements	100%	100%	100%	

Prepared by:

  
**GRACELIN W. BARTON**  
 Administrative Officer V

Approved by:

  
**HENRY JOHN S. JALBUENA**  
 Regional Director