


BP100: STATEMENT OF REVENUES
FY 2009 - 2013

DEPARTMENT OF LABOR AND EMPLOYMENT

CORDILLERA ADMINISTRATIVE REGION

SOURCE OF REVENUE:	DESCRIPTION SOURCE OF REVENUE	ACCOUNT CODE	LEGAL BASIS	AMOUNT IN P'000					REMARKS	
				2009		2010	2011	2012		2013
				ESTIMATE	ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE		ESTIMATE
1. General Fund										
A. Free Portion										
- Tax Revenues										
- Non-Tax Revenues	Alien Emplmnt Permit		DO 97-09	304	806	890	980	1,080	1,190	
	Contract's fee		DO 18	1	1	1	2	2	2	
	RWA's fee		DO 18-02		15	17	19	21	23	
	Interest Income				56	60	65	70	75	
B. Earmark Portion										
- Tax Revenues										
- Non-Tax Revenues										

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