

DEPARTMENT OF LABOR AND EMPLOYMENT  
CORDILLERA ADMINISTRATIVE REGION

Updated Annual Procurement Plan for FY 2020  
Non-Common Use Supplies and Equipment

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	General Administration and Support	Region Wide	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50000	50000	0	Various office supplies and materials for General Management and Supervision for the implementation of various programs and services
300000000	Youth Employability	Region Wide	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150000	150000	0	Various office supplies and materials for the implementation of the Special Program for Employment of Students
300000000	Employment Facilitation Program	Region Wide	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	131000	131000	0	Various office supplies and materials for the implementation of Public Employment(PES)
300000000	Employment Preservation and Regulation Program	Region Wide	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	250000	250000	0	Various office supplies and materials for the implementation of Labor Laws Compliance and Case Management

300000000	Workers Protection and Welfare Program	Region Wide	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	127000	127000	0	Various office supplies and materials for the implementation of Livelihood and Emergency Employment Program and Welfare Services
100010000	General Administration and Support	Region Wide	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	75000	75000	0	Fuel, oil and Lubricants for General Management and Supervision
300000000	Youth Employability/ Employment Facilitation Program/ Employment Preservation and Regulation Program/ Workers Protection and Welfare Program	Region Wide	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	285000	285000	0	Fuel, oil and Lubricants for the implementation of various programs and services
100010000	General Administration and Support	Region Wide	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300000	300000	0	Training expenses for General Management and Supervision
300000000	Youth Employability/ Employment Facilitation Program/ Employment Preservation and Regulation Program/ Workers Protection and Welfare Program	Region Wide	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1015000	1015000	0	Training expenses for the implementation of various programs and services
100010000	General Administration and Support	Region Wide	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	65000	65000	0	Other supplies and materials for General Management and Supervision
300000000	Youth Employability/ Employment Facilitation Program/ Employment Preservation and Regulation Program/ Workers Protection and Welfare Program	Region Wide	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	139000	139000	0	Other supplies and materials for the implementation of various programs and services

100010000	General Administration and Support	Region Wide	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	110000	110000	0	Water expenses for General Management and Supervision
100010000	General Administration and Support	Region Wide	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	240000	240000	0	Electricity expenses for General Management and Supervision
300000000	Employment Preservation and Regulation Program	Region Wide	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	65000	65000	0	electricity expense for the implementation of Workers Organization & Empowerment and Labor Laws Compliance
100010000	General Administration and Support	Region Wide	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	105000	105000	0	Communication expenses for General Management and Supervision
300000000	Youth Employability/ Employment Facilitation Program/ Employment Preservation and Regulation Program/ Workers Protection and Welfare Program	Region Wide	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1132000	1,132,000	0	Communication expenses for the implementation of various programs and services
100010000	General Administration and Support	RO & BBFO	NO	NP-53.9 - Small Value Procurement	Nov. 2019	N/A	Dec. 2019	Dec. 2019	GoP	320000	320000	0	Janitorial services for General Management and Supervision
100010000 301010003	General Administration and Support Admin. cost of Programs	RO, BBFO & Kalinga FO	NO	NP-53.9 - Small Value Procurement	Nov. 2019	N/A	Dec. 2019	Dec. 2019	GoP	1280000	1,280,000	0	Security services for General Management and Supervision
100010000	General Administration and Support	Region Wide	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50000	50000	0	Repair and maintenance of motor vehicle for General Management and Supervision
300000000	Employment Facilitation Program	Region Wide	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30000	30000	0	Repair and maintenance of motor vehicle for the implementation of SPES