

Department: Department of Labor and Employment (DOLE)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - CAR

Organization Code (UACS): 160010300014

Report Status: FOR REVIEW

Particulars 1	UACS CODE 2	Physical Targets		
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5
Part A				
I. Operations				
OO : Employability of workers and competitiveness of MSMEs enhanced				
EMPLOYMENT FACILITATION PROGRAM	3.101E+14			
Outcome Indicators				
1. Percentage of Special Program for the				
Employment of Students (SPES)				
beneficiaries graduated from Tech Voc or College Courses		7-8% increase	7-8% increase	7-8% increase
2. Placement rate of qualified jobseekers		81%	81%	81%
3. Placement rate of youth assisted under				
JobStart Philippines		76%	76%	76%
Output Indicators				
1. Number of youth-beneficiaries assisted		879	5734	2000
2. Number of qualified jobseekers referred for placement		22107	22108	22108
3. Number of individuals reached through				
Labor Market Information (LMI)		24913	24913	24913
OO : Protection of workers' rights and maintenance of industrial peace ensured				
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3.201E+14			
Outcome Indicators				
1. Compliance rate of establishments inspected (LLCS)		70%	70%	70%
2. Settlement rate (SEnA)		77%	77%	77%
3. Enforcement rates of decisions/orders on:				
a. certification election, and		90%	90%	90%


b. labor standards cases(writs of execution issued and served)		50%	50%	50%
Output Indicators				
1. Number of establishments assessed (LLCS)		475	475	475
2. Number of beneficiaries/workers served		1358	1433	1361
3. Disposition rate of cases handled, including requests for assistance				
OO : Social protection for vulnerable workers strengthened				
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14			
Outcome Indicators				
1. Percentage of livelihood projects still operational after two (2) years of grant				
2. Percentage of OFW labor cases resolved				
Output Indicators				
1. Number of beneficiaries provided with livelihood assistance		312	312	312
2. Number of beneficiaries served		2029	2029	2029
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)				

Prepared By:

In coordination with:

Approved By:


MYRENE A. BOSLENG


GRACELYN W. BARTON


EXEQU
Agency H

Planning Services Head/Planning Officer
Date: 08/Jan/2019

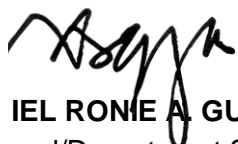
Financial Services Head/Budget Officer
Date: Date:

Y PHYSICAL REPORT OF OPERATION

As of 2018 December 31

		Physical Accomplishments					
4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	
7-8% increase	7-8% increase			211%	200%		
81%	81%			81%	89%		
76%	76%			76%			
415	186,850	5	5735	1033	108		
22108	1,671,225	39,384	39,310	41398	14,808		
24913	2,394,304	25,663	36,564	32151	26,244		
70%	70%	60%	86%	72%	94%		
77%	77%		81%	82%	86%		
90%	90%						

50%	50%				100%	
	54,530	429	670	249		
	428,297	319	5,504	8569		
	100%		100%		100%	
	10%				56%	
	88%					
	49,887	163	1009	473	369	
	1,013,944	163	1009	473	369	
	100%		100%	100%	100%	



IEL RONIE A. GUZMAN
 ead/Department Secretary

