

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 3: LABOR FORCE WELFARE SERVICES	000003030000000										
Quantity											
Number of workers served		28,631	4692	33323	24291	6462	6825	6825	3879	9037	
Quality											
Percentage of workers who rate the services provided as satisfactory or better		100%	100%	100%	70%	70%	70%	70%	70%		
Timeliness											
Percentage of affected workers provided services within the prescribed PCT		100%	100%	100%	100%	100%	100%	100%	100%		
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000										
Quantity											
Number of establishments inspected		944	30	974	2,173	435	869	869	0		
Number of workers covered as a result of inspections conducted		6938		6938	100%	100%	100%	100%	100%		
Quality											
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	100%		
Percentage of appealed labor disputes disposed (SpeEd)		100%	100%	100%	100%	100%	100%	100%	100%		
Timeliness											
Percentage of application for permits/licenses/registrations processed within prescribed PCT		100%	100%	100%	100%	100%	100%	100%	100%		
Percentage of complaints and request for assistance settled within 30 days from filing (Single Entry Approach)		84%	84%	84%	75%	75%	75%	75%	75%		
Part B											
Major Programs/Projects											
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE											
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW											

Prepared By:

In coordination with:

Approved By:

Bosleng, Myrene
Planning Services Head / Planning Officer

Financial Services Head / Budget Officer

Agency Head / Department Secretary

Date: 07/Mar/2016

Date:

Date: