

List of Allotments and Sub-Allotments
As of December 31, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region CAR
 Organization Code (UACS) : 16-001-03-00014
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407
 (e.g. Old Fund Code: 101,102, 151)

| | |
|---|-----------------------------|
| | Current Year Appropriations |
| x | Continuing Appropriations |
| | Supplemental Appropriations |

| No. | Allotments / Sub-Allotments | | Funding Source | | Allotments / Sub-Allotments received from COs / ROs | | | | Sub-Allotment to Regions/Operating Units | | | | Total Allotments / Net of Sub-allotments | | | |
|--|--|------------|---|-----------|---|---------------------|----|---------------------|--|------|----|---------------|--|---------------------|---------------|---------------------|
| | Number | Date | Description | UACS Code | PS | MOOE | CO | Total | PS | MOOE | CO | Total | PS | MOOE | CO | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=(6+7+8) | 10 | 11 | 12 | 13=(10+11+12) | 14 = (6+10) | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| A. Allotments received from DBM | | | | | | | | | | | | | | | | |
| | GAARD | | Agency Specific Budget | 01101101 | | 2,350,577.76 | | 2,350,577.76 | | | | | | 2,350,577.76 | | 2,350,577.76 |
| | GARO No. 2016-1 | | RLIP | 01101101 | | | | | | | | | | | | |
| | SARO Releases | | | | | 122,582.00 | | 122,582.00 | | | | | | 122,582.00 | | 122,582.00 |
| | Agency Specific Budget | | | | | | | | | | | | | | | |
| | | | | 01101101 | | | | | | | | | | | | |
| | | | | 01101101 | | | | | | | | | | | | |
| | | | | 01101101 | | | | | | | | | | | | |
| | Misc. Personnel Benefits Fund | | | | | 122,582.00 | | 122,582.00 | | | | | | 122,582.00 | | 122,582.00 |
| | BMB-B-15-0010231 | 7/24/2015 | AEP | 01101406 | | 122,582.00 | | 122,582.00 | | | | | | 122,582.00 | | 122,582.00 |
| | | | | | | | | | | | | | | | | |
| | Pension & Gratuity Fund | | | | | | | | | | | | | | | |
| | | | | 01101407 | | | | | | | | | | | | |
| | | | | 01101407 | | | | | | | | | | | | |
| | | | | 01101407 | | | | | | | | | | | | |
| | | | | 01101407 | | | | | | | | | | | | |
| | | | | 01101407 | | | | | | | | | | | | |
| | Total Allotments from DBM | | | | | 2,473,159.76 | | 2,473,159.76 | | | | | | 2,473,159.76 | | 2,473,159.76 |
| B. Sub-Allotments from Central Office | | | | | | | | | | | | | | | | |
| | General Administration & Support Services Funds | | | | | | | | | | | | | | | |
| | Monitoring & Evaluation of BuB Project Funds | | | | | 163,616.00 | | 163,616.00 | | | | | | 163,616.00 | | 163,616.00 |
| 1 | 2015-02-0081 | 2/6/2015 | BUB Monitoring | | | 163,616.00 | | 163,616.00 | | | | | | 163,616.00 | | 163,616.00 |
| | BLE Funds | | | | | | | | | | | | | | | |
| | Reintegration Program | | | | | 155,289.60 | | 155,289.60 | | | | | | 155,289.60 | | 155,289.60 |
| 1 | 2015-02-0074 | 2/5/2015 | MOOE of NRCO Regional Coordinator | 101101 | | 5,420.30 | | 5,420.30 | | | | | | 5,420.30 | | 5,420.30 |
| 2 | 2015-03-0251 | 3/4/2015 | NRCO Livelihood Program | 101101 | | 52,018.00 | | 52,018.00 | | | | | | 52,018.00 | | 52,018.00 |
| 3 | 2015-04-0403 | 4/29/2015 | LDAP for 12 undocumented OFWs | 101101 | | 313.00 | | 313.00 | | | | | | 313.00 | | 313.00 |
| 4 | 2015-05-0438 | 5/18/2015 | Regional Network Goal & Activity Planning | 101101 | | 3,028.80 | | 3,028.80 | | | | | | 3,028.80 | | 3,028.80 |
| 5 | 2015-09-0805 | 9/17/2015 | Skills Training under the Balik Pinay! | 101101 | | 2,009.50 | | 2,009.50 | | | | | | 2,009.50 | | 2,009.50 |
| 6 | 2015-10-0830 | 10/5/2015 | TEV-Technical Supervision Program for Re | 101101 | | 4,500.00 | | 4,500.00 | | | | | | 4,500.00 | | 4,500.00 |
| 7 | 2015-11-0989 | 11/23/2015 | Teaching kits for OFW teacher | 101101 | | 2,000.00 | | 2,000.00 | | | | | | 2,000.00 | | 2,000.00 |
| 8 | 2016-11-0818 | 11/3/2016 | Teaching kits for OFW teacher | 101101 | | 86,000.00 | | 86,000.00 | | | | | | 86,000.00 | | 86,000.00 |
| | GIP Funds | | | | | 191,221.47 | | 191,221.47 | | | | | | 191,221.47 | | 191,221.47 |
| 1 | 2015-02-0107 | 2/1/2015 | GIP 2015 | | | 191,221.47 | | 191,221.47 | | | | | | 191,221.47 | | 191,221.47 |
| | TUPAD Funds | | | | | 1,108,103.59 | | 1,108,103.59 | | | | | | 1,108,103.59 | | 1,108,103.59 |
| 1 | 2015-02-0107 | feb. 2015 | TUPAD 2015 | 101101 | | 10,742.09 | | 10,742.09 | | | | | | 10,742.09 | | 10,742.09 |
| 2 | 302010001-2015-10-0850 | 10/7/2015 | TUPAD-San Juan, ABRA | 101101 | | 285.00 | | 285.00 | | | | | | 285.00 | | 285.00 |
| 3 | 302010001-2015-11-0997 | 11/23/2015 | TUPAD-San Juan, ABRA | 101101 | | 16,000.00 | | 16,000.00 | | | | | | 16,000.00 | | 16,000.00 |
| 4 | 302010001-2015-11-0996 | 11/23/2015 | TUPAD-San Juan, ABRA | 101101 | | 16,000.00 | | 16,000.00 | | | | | | 16,000.00 | | 16,000.00 |
| 5 | 302010001-2016-02-0057 | 2/16/2016 | TUPAD-Buguias, Benguet | 101101 | | 134,986.50 | | 134,986.50 | | | | | | 134,986.50 | | 134,986.50 |

